

Remaining Authority by Object/Subobject

Expenditures current through 01/30/16 09:21:03 AM

HEALTH -- Summary

FY 2016 Version -- AS -- Budgeted and Informational

FY Year Remaining: 100. %

09212	Board of Speech-Language Pathology -Info					PCT	
Subobject		Operating	Expenditures	Encumbrances	Commitments	Remaining	AVL
EMPLOYEE SALARIES							
5101030	Board & Comm Mbrs Fees	973	0	0	0	973	100.0
Subtotal		973	0	0	0	973	100.0
EMPLOYEE BENEFITS							
5102010	Oasi-employer's Share	122	0	0	0	122	100.0
Subtotal		122	0	0	0	122	100.0
51 Personal Services							
Subtotal		1,095	0	0	0	1,095	100.0
TRAVEL							
5203030	Auto-priv (in-st.) H/rte	1,900	35	0	0	1,865	98.2
5203100	Lodging/in-state	500	0	0	0	500	100.0
5203130	Non-employ. Travel-in St.	500	0	0	0	500	100.0
5203260	Air-comm-out-of-state	1,000	468	0	0	532	53.2
5203300	Lodging/out-state	1,000	429	0	0	571	57.1
5203320	Incidentals-out-of-state	0	30	0	0	-30	0.0
5203330	Non-employ Travel-out-st.	500	0	0	0	500	100.0
5203340	Meals/taxable/out-st	500	0	0	0	500	100.0
5203350	Non-taxable Meals/out-st	0	146	0	0	-146	0.0
Subtotal		5,900	1,108	0	0	4,792	81.2
CONTRACTUAL SERVICES							
5204020	Dues & Membership Fees	400	450	0	0	-50	0.0
5204080	Legal Consultant	3,000	0	0	0	3,000	100.0
5204090	Management Consultant	30,192	17,681	18,254	0	-5,743	0.0
5204160	Workshop Registration Fee	500	295	0	0	205	41.0
5204180	Computer Services-state	0	21	0	0	-21	0.0
5204190	Computer Services-private	200	0	0	0	200	100.0
5204200	Central Services	720	275	0	0	445	61.8
5204510	Rents-other	1,200	0	0	0	1,200	100.0
5204530	Telecommunications Srves	100	0	0	0	100	100.0
5204590	Ins Premiums & Surety Bds	1,000	0	0	0	1,000	100.0
Subtotal		37,312	18,722	18,254	0	336	0.9
SUPPLIES & MATERIALS							

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Subobject		Operating	Expenditures	Encumbrances	Commitments	Remaining	AVL
5205020	Office Supplies	700	145	0	0	555	79.3
5205310	Printing-state	200	261	0	0	-61	0.0
5205350	Postage	550	297	0	0	253	46.0
Subtotal		1,450	703	0	0	747	51.5
CAPITAL OUTLAY							
5207430	Office Machines	100	0	0	0	100	100.0
5207440	Filing Equipment	350	0	0	0	350	100.0
Subtotal		450	0	0	0	450	100.0
52 Operating							
Subtotal		45,112	20,533	18,254	0	6,325	14.0
Total		46,207	20,533	18,254	0	7,420	16.1