

Remaining Authority by Object/Subobject

Expenditures current through 01/02/16 09:51:17 AM

HEALTH -- Summary

FY 2016 Version -- AS -- Budgeted and Informational

FY Year Remaining: 100. %

09203	Board of Hearing Aid Dispensers - Info					PCT	
Subobject		Operating	Expenditures	Encumbrances	Commitments	Remaining	AVL
EMPLOYEE SALARIES							
5101030	Board & Comm Mbrs Fees	1,045	300	0	0	745	71.3
Subtotal		1,045	300	0	0	745	71.3
EMPLOYEE BENEFITS							
5102010	Oasi-employer's Share	139	24	0	0	115	82.7
Subtotal		139	24	0	0	115	82.7
51 Personal Services							
Subtotal		1,184	324	0	0	860	72.6
TRAVEL							
5203030	Auto-priv (in-st.) H/rte	1,485	745	0	0	740	49.8
5203100	Lodging/in-state	508	154	0	0	354	69.7
5203130	Non-employ. Travel-in St.	277	0	0	0	277	100.0
5203140	Meals/taxable/in-state	33	9	0	0	24	72.7
5203150	Non-taxable Meals/in-st	0	120	0	0	-120	0.0
Subtotal		2,303	1,028	0	0	1,275	55.4
CONTRACTUAL SERVICES							
5204090	Management Consultant	19,232	9,214	14,163	0	-4,145	0.0
5204180	Computer Services-state	0	10	0	0	-10	0.0
5204200	Central Services	213	253	0	0	-40	0.0
5204204	Central Services	136	96	0	0	40	29.4
5204207	Central Services	119	95	0	0	24	20.2
5204510	Rents-other	0	80	0	0	-80	0.0
5204590	Ins Premiums & Surety Bds	740	0	0	0	740	100.0
Subtotal		20,440	9,748	14,163	0	-3,471	0.0
SUPPLIES & MATERIALS							
5205020	Office Supplies	75	0	0	0	75	100.0
5205040	Educ & Instruc Supplies	585	0	0	0	585	100.0
5205310	Printing-state	300	47	0	0	253	84.3
5205390	Food Stuffs	0	32	0	0	-32	0.0
Subtotal		960	79	0	0	881	91.8

52 Operating

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Subobject	Operating	Expenditures	Encumbrances	Commitments	Remaining	PCT AVL
Subtotal	23,703	10,855	14,163	0	-1,315	0.0
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Total	24,887	11,179	14,163	0	-455	0.0
