

# Remaining Authority by Object/Subobject

Expenditures current through 03/03/2018 09:53:36 AM

SOCIAL SERVICES -- Summary

FY 2018 Version -- AS -- Budgeted and Informational

FY Remaining: 32.9 %

0892 Board of Psychology Examiners- Info						PCT
Subobject	Operating	Expenditures	Encumbrances	Commitments	Remaining	AVL
<b>EMPLOYEE SALARIES</b>						
5101030 Board & Comm Mbrs Fees	3,017	1,560	0	0	1,457	48.3
<b>Subtotal</b>	<b>3,017</b>	<b>1,560</b>	<b>0</b>	<b>0</b>	<b>1,457</b>	<b>48.3</b>
<b>EMPLOYEE BENEFITS</b>						
5102010 Oasi-employer's Share	802	123	0	0	679	84.7
<b>Subtotal</b>	<b>802</b>	<b>123</b>	<b>0</b>	<b>0</b>	<b>679</b>	<b>84.7</b>
<b>51 Personal Services</b>						
<b>Subtotal</b>	<b>3,819</b>	<b>1,683</b>	<b>0</b>	<b>0</b>	<b>2,136</b>	<b>55.9</b>
<b>TRAVEL</b>						
5203030 Auto-priv (in-st.) H/rte	1,800	677	0	0	1,123	62.4
5203100 Lodging/in-state	1,000	157	0	0	843	84.3
5203120 Incidentals-travel-in St.	15	0	0	0	15	100.0
5203140 Meals/taxable/in-state	75	45	0	0	30	40.0
5203150 Non-taxable Meals/in-st	300	64	0	0	236	78.7
5203260 Air-comm-out-of-state	800	0	0	0	800	100.0
5203280 Other-public-out-of-state	40	0	0	0	40	100.0
5203300 Lodging/out-state	1,600	0	0	0	1,600	100.0
5203320 Incidentals-out-of-state	40	0	0	0	40	100.0
<b>Subtotal</b>	<b>5,670</b>	<b>943</b>	<b>0</b>	<b>0</b>	<b>4,727</b>	<b>83.4</b>
<b>CONTRACTUAL SERVICES</b>						
5204020 Dues & Membership Fees	350	350	0	0	0	0.0
5204030 Legal Document Fees	680	606	0	0	74	10.9
5204080 Legal Consultant	6,203	0	0	0	6,203	100.0
5204090 Management Consultant	47,407	32,688	17,659	0	-2,940	0.0
5204160 Workshop Registration Fee	500	0	0	0	500	100.0
5204180 Computer Services-state	25	34	0	0	-9	0.0
5204201 Central Services	893	1,119	0	0	-226	0.0
5204203 Central Services	0	8	0	0	-8	0.0
5204204 Central Services	230	173	0	0	57	24.8
5204207 Central Services	360	207	0	0	153	42.5
5204510 Rents-other	3,789	2,587	600	0	602	15.9
5204530 Telecommunications Srvc	175	26	0	0	149	85.1
5204590 Ins Premiums & Surety Bds	768	0	0	0	768	100.0
<b>Subtotal</b>	<b>61,380</b>	<b>37,798</b>	<b>18,259</b>	<b>0</b>	<b>5,323</b>	<b>8.7</b>

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Subobject		Operating	Expenditures	Encumbrances	Commitments	Remaining	AVL
<b>SUPPLIES &amp; MATERIALS</b>							
5205020	Office Supplies	150	0	0	0	150	100.0
5205320	Printing-commercial	600	1,024	0	0	-424	0.0
5205350	Postage	0	56	0	0	-56	0.0
5205390	Food Stuffs	160	0	0	0	160	100.0
<b>Subtotal</b>		<b>910</b>	<b>1,080</b>	<b>0</b>	<b>0</b>	<b>-170</b>	<b>0.0</b>
<b>CAPITAL OUTLAY</b>							
5207900	Computer Hardware	2,673	0	0	0	2,673	100.0
5207960	Computer Software	2,674	0	0	0	2,674	100.0
<b>Subtotal</b>		<b>5,347</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>5,347</b>	<b>100.0</b>
<b>52 Operating Subtotal</b>		<b>73,307</b>	<b>39,821</b>	<b>18,259</b>	<b>0</b>	<b>15,227</b>	<b>20.8</b>
<b>Total</b>		<b>77,126</b>	<b>41,504</b>	<b>18,259</b>	<b>0</b>	<b>17,363</b>	<b>22.5</b>