

Remaining Authority by Object/Subobject

Expenditures current through 03/04/2017 11:22:10 AM

HEALTH -- Summary

FY 2017 Version -- AS -- Budgeted and Informational

FY Remaining: 32.6 %

09212 Board of Speech-Language Pathology -Info						PCT
Subobject	Operating	Expenditures	Encumbrances	Commitments	Remaining	AVL
EMPLOYEE SALARIES						
5101030 Board & Comm Mbrs Fees	1,006	0	0	0	1,006	100.0
Subtotal	1,006	0	0	0	1,006	100.0
EMPLOYEE BENEFITS						
5102010 Oasi-employer's Share	122	0	0	0	122	100.0
Subtotal	122	0	0	0	122	100.0
51 Personal Services						
Subtotal	1,128	0	0	0	1,128	100.0
TRAVEL						
5203030 Auto-priv (in-st.) H/rte	1,900	0	0	0	1,900	100.0
5203100 Lodging/in-state	500	0	0	0	500	100.0
5203130 Non-employ. Travel-in St.	500	0	0	0	500	100.0
5203230 Auto-priv.(out-state) H/r	0	35	0	0	-35	0.0
5203260 Air-comm-out-of-state	1,000	537	0	0	463	46.3
5203280 Other-public-out-of-state	0	42	0	0	-42	0.0
5203300 Lodging/out-state	1,000	400	0	0	600	60.0
5203320 Incidentals-out-of-state	0	24	0	0	-24	0.0
5203330 Non-employ Travel-out-st.	500	0	0	0	500	100.0
5203340 Meals/taxable/out-st	500	0	0	0	500	100.0
5203350 Non-taxable Meals/out-st	0	121	0	0	-121	0.0
Subtotal	5,900	1,159	0	0	4,741	80.4
CONTRACTUAL SERVICES						
5204020 Dues & Membership Fees	450	450	0	0	0	0.0
5204080 Legal Consultant	2,000	0	0	0	2,000	100.0
5204090 Management Consultant	30,747	23,096	13,394	0	-5,743	0.0
5204160 Workshop Registration Fee	450	295	0	0	155	34.4
5204180 Computer Services-state	25	34	0	0	-9	0.0
5204190 Computer Services-private	1,000	0	0	0	1,000	100.0
5204200 Central Services	472	173	0	0	299	63.3
5204510 Rents-other	1,200	0	0	0	1,200	100.0
5204530 Telecommunications Srvc	100	0	0	0	100	100.0
5204590 Ins Premiums & Surety Bds	1,000	0	0	0	1,000	100.0
Subtotal	37,444	24,048	13,394	0	2	0.0
SUPPLIES & MATERIALS						

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Subobject	Operating	Expenditures	Encumbrances	Commitments	Remaining	AVL
5205020 Office Supplies	400	0	0	0	400	100.0
5205310 Printing-state	300	0	0	0	300	100.0
5205320 Printing-commercial	0	30	0	0	-30	0.0
5205350 Postage	400	9	0	0	391	97.8
Subtotal	1,100	39	0	0	1,061	96.5
CAPITAL OUTLAY						
5207900 Computer Hardware	690	0	0	0	690	100.0
Subtotal	690	0	0	0	690	100.0
52 Operating						
Subtotal	45,134	25,246	13,394	0	6,494	14.4
Total	46,262	25,246	13,394	0	7,622	16.5