

Remaining Authority by Object/Subobject

Expenditures current through 03/04/2017 11:22:10 AM

HEALTH -- Summary

FY 2017 Version -- AS -- Budgeted and Informational

FY Remaining: 32.6 %

09201 Board of Chiropractic Examiners - Info						PCT
Subobject	Operating	Expenditures	Encumbrances	Commitments	Remaining	AVL
EMPLOYEE SALARIES						
5101020 P-t/temp Emp Sal & Wages	46,172	31,183	0	0	14,989	32.5
5101030 Board & Comm Mbrs Fees	3,630	420	0	0	3,210	88.4
Subtotal	49,802	31,603	0	0	18,199	36.5
EMPLOYEE BENEFITS						
5102010 Oasi-employer's Share	3,924	2,396	0	0	1,528	38.9
5102020 Retirement-er Share	2,124	1,871	0	0	253	11.9
5102060 Health Insurance-er Share	8,414	5,941	0	0	2,473	29.4
5102080 Worker's Compensation	117	50	0	0	67	57.3
5102090 Unemployment Compensation	36	12	0	0	24	66.7
Subtotal	14,615	10,270	0	0	4,345	29.7
51 Personal Services						
Subtotal	64,417	41,873	0	0	22,544	35.0
TRAVEL						
5203030 Auto-priv (in-st.) H/rte	4,300	596	0	0	3,704	86.1
5203100 Lodging/in-state	1,200	0	0	0	1,200	100.0
5203120 Incidentals-travel-in St.	100	0	0	0	100	100.0
5203130 Non-employ. Travel-in St.	900	0	0	0	900	100.0
5203140 Meals/taxable/in-state	100	85	0	0	15	15.0
5203150 Non-taxable Meals/in-st	650	0	0	0	650	100.0
5203230 Auto-priv.(out-state) H/r	250	0	0	0	250	100.0
5203260 Air-comm-out-of-state	2,750	0	0	0	2,750	100.0
5203280 Other-public-out-of-state	500	0	0	0	500	100.0
5203300 Lodging/out-state	2,200	0	0	0	2,200	100.0
5203320 Incidentals-out-of-state	100	0	0	0	100	100.0
5203350 Non-taxable Meals/out-st	450	0	0	0	450	100.0
Subtotal	13,500	681	0	0	12,819	95.0
CONTRACTUAL SERVICES						
5204020 Dues & Membership Fees	1,800	1,320	0	0	480	26.7
5204050 Computer Consultant	0	630	1,670	0	-2,300	0.0
5204080 Legal Consultant	15,700	3,928	0	0	11,772	75.0
5204160 Workshop Registration Fee	750	0	0	0	750	100.0
5204180 Computer Services-state	0	216	0	0	-216	0.0
5204200 Central Services	1,038	792	0	0	246	23.7
5204204 Central Services	150	137	0	0	13	8.7

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5204207 Central Services	621	590	0	0	31		5.0
5204220 Equipment Serv & Maint	100	0	0	0	100		100.0
5204360 Advertising-newspaper	600	0	0	0	600		100.0
5204460 Equipment Rental	900	637	0	0	263		29.2
5204510 Rents-other	1,800	1,081	0	0	719		39.9
5204530 Telecommunications Srvc	1,300	697	0	0	603		46.4
5204590 Ins Premiums & Surety Bds	1,080	0	0	0	1,080		100.0
5204960 Other Contractual Service	1,095	200	0	0	895		81.7
Subtotal	26,934	10,228	1,670	0	15,036		55.8
SUPPLIES & MATERIALS							
5205020 Office Supplies	1,000	137	0	0	863		86.3
5205040 Educ & Instruc Supplies	500	0	0	0	500		100.0
5205320 Printing-commercial	1,500	421	0	0	1,079		71.9
5205350 Postage	2,300	990	0	0	1,310		57.0
Subtotal	5,300	1,548	0	0	3,752		70.8
CAPITAL OUTLAY							
5207451 Office Furn & Fixtures	100	0	0	0	100		100.0
5207901 Computer Hardware	2,555	0	0	0	2,555		100.0
5207960 Computer Software	100	0	0	0	100		100.0
Subtotal	2,755	0	0	0	2,755		100.0
52 Operating Subtotal	48,489	12,457	1,670	0	34,362		70.9
Total	112,906	54,330	1,670	0	56,906		50.4