SOUTH DAKOTA ARTS COUNCIL/OFFICE OF ARTS

July 1, 2017 - June 30, 2018,

Updated: June, 23, 2017

| Income: | , | NEA/State Award Total | E | xpenditures | | Balance |
|---|----|--------------------------|----|-------------|-----------|--------------|
| NEA Basic State Grant 773,600 | \$ | 803,118.00 | \$ | - | \$ | 803,118.00 |
| BSG - Arts In Education | \$ | 233,400.00 | \$ | - | \$ | 233,400.00 |
| BSG - Underserved | \$ | 290,233.00 | \$ | - | \$ | 290,233.00 |
| Arts Programs | | • | | | \$ | , - |
| Poetry Out Loud | \$ | 17,500.00 | \$ | - | \$ | 17,500.00 |
| Folk Partnership | \$ | 20,000.00 | \$ | - | \$ | 20,000.00 |
| Other State Funds | | | \$ | - | | |
| Arts Administration | | | \$ | - | | |
| Total | \$ | 1,364,251.00 | \$ | - | \$ | 1,364,251.00 |
| FY '18 Granted: | | Total | _ | | Remaining | |
| Basic State Plan Program | Φ | Granted | | xpenditures | Φ | Balance |
| Artist Fellowship Grants | \$ | 25,000.00 | \$ | - | \$ | 25,000.00 |
| Artist Career Development Grants | \$ | 18,000.00 | \$ | - | \$ | 18,000.00 |
| Artist Collaboration Grants | \$ | 12,000.00 | \$ | - | \$ | 12,000.00 |
| Traditional Arts Apprenticeships Grants | \$ | 13,302.00 | \$ | - | \$ | 13,302.00 |
| Arts Challenge Grants | \$ | 481,999.00 | \$ | - | \$ | 481,999.00 |
| Project Grants | \$ | 120,000.00 | \$ | - | \$ | 120,000.00 |
| Importation of Musicians Grants | \$ | 7,500.00 | \$ | - | \$ | 7,500.00 |
| Statewide Services Grants | \$ | 90,000.00 | \$ | - | \$ | 90,000.00 |
| Excursion Grants | \$ | 1,500.00 | \$ | - | \$ | 1,500.00 |
| Arts Opportunity Grants | \$ | 8,750.00 | \$ | - | \$ | 8,750.00 |
| Professional Development Grants | \$ | 1,500.00 | \$ | - | \$ | 1,500.00 |
| Technical Assistance Grants | \$ | 1,000.00 | \$ | - | \$ | 1,000.00 |
| Touring Arts | | \$156,300.00 | \$ | - | \$ | 156,300.00 |
| Program Support | Φ | 000 054 00 | \$ | - | \$ | - |
| Total | \$ | 936,851.00 | \$ | - | \$ | 936,851.00 |
| Artist in Education Program | | | | | | |
| Artists in Schools | \$ | 164,000.00 | \$ | - | \$ | 164,000.00 |
| Arts Educator Grants | \$ | 11,250.00 | \$ | - | \$ | 11,250.00 |
| * Arts Education Initiative | \$ | 58,150.00 | \$ | - | \$ | 58,150.00 |
| Total | \$ | 233,400.00 | \$ | - | \$ | 233,400.00 |
| *Special Projects | • | | • | | • | |
| *Traditional Arts Program | \$ | 39,000.00 | \$ | - | \$ | 39,000.00 |
| * Poetry Out Loud | \$ | 17,500.00 | \$ | - | \$ | 17,500.00 |
| * Arts Midwest-Arts Lab | \$ | 10,000.00 | \$ | - | \$ | 10,000.00 |
| *Public Awareness | \$ | 80,000.00 | \$ | - | \$ | 80,000.00 |
| *Inter-Arts | \$ | 20,000.00 | \$ | - | \$ | 20,000.00 |
| *Dance on Tour | \$ | 5,000.00 | \$ | - | \$ | 5,000.00 |
| | | | \$ | - | \$ | - |
| Total | \$ | 171,500.00 | \$ | - | \$ | 171,500.00 |
| | \$ | - | \$ | - | \$ | - |
| Art for State Buildings | \$ | 20,000.00 | \$ | - | \$ | 20,000.00 |
| Unobligated Funds | | | \$ | - | \$ | - |
| Touring Arts Unobligated Funds | | 2,500.00 | \$ | - | \$ | 2,500.00 |
| Arts Administration | \$ | - | | | | |
| | | | | | | |
| Grand Total | \$ | 1,364,251.00 | \$ | - | \$ | 1,364,251.00 |