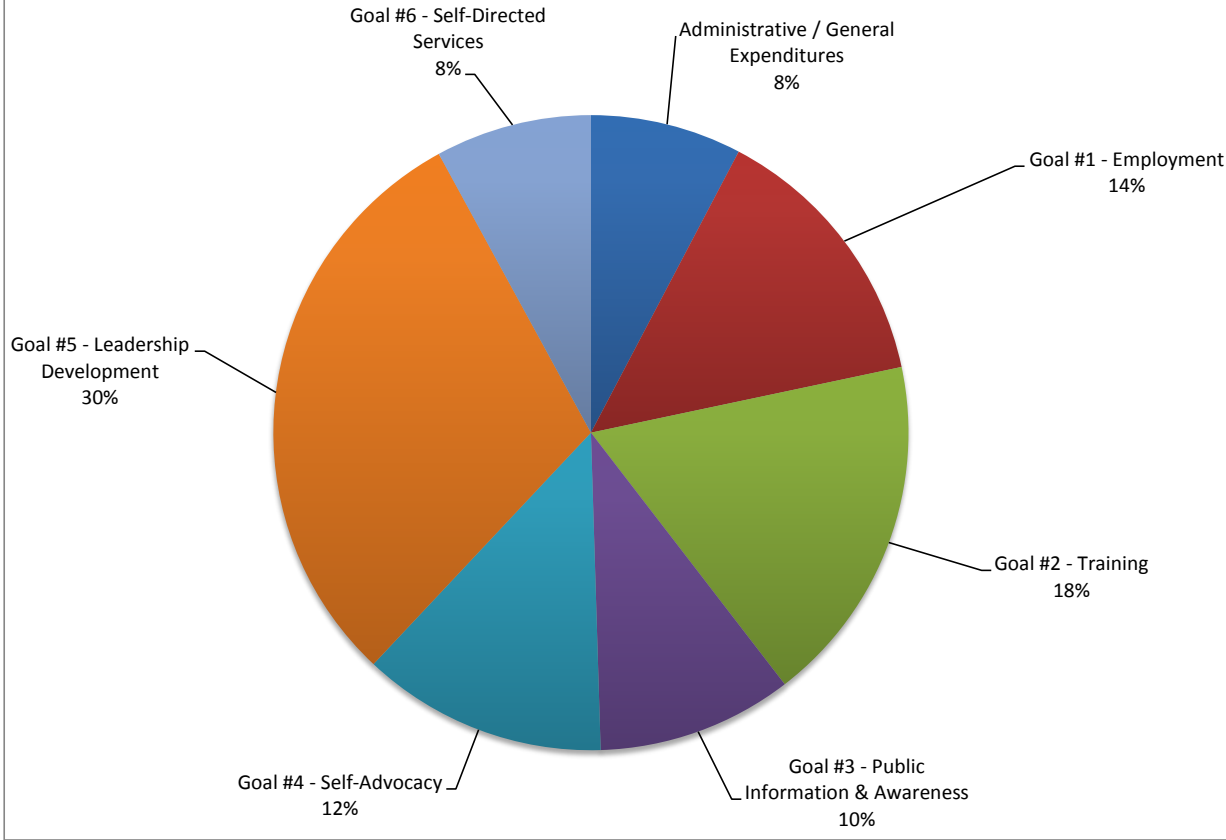


SD Council on Developmental Disabilities  
AS OF SEPTEMBER 30, 2017

**FFY 2016 Expenditures**



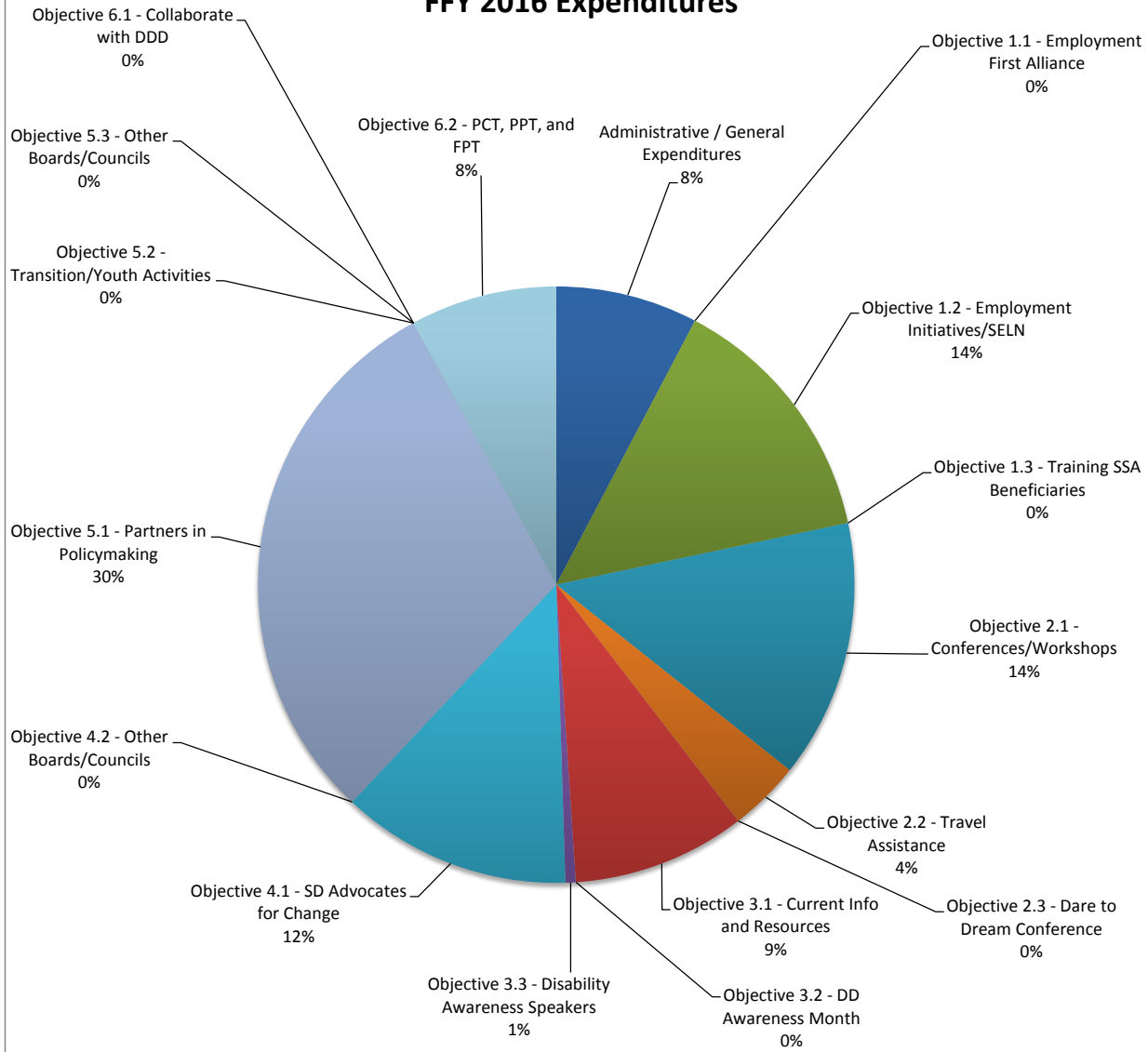
FFY 2016 GRANT AWARD \$ 497,888.00  
FFY 2016 EXPENDITURES \$ 398,496.60

Administrative / General Expenditures	\$ 30,709.46
Goal #1 - Employment	\$ 55,686.46
Goal #2 - Training	\$ 71,218.30
Goal #3 - Public Information & Awareness	\$ 39,685.66
Goal #4 - Self-Advocacy	\$ 49,779.36
Goal #5 - Leadership Development	\$ 119,734.78
Goal #6 - Self-Directed Services	\$ 31,682.58

\$ 398,496.60

SD Council on Developmental Disabilities  
AS OF SEPTEMBER 30, 2017

**FFY 2016 Expenditures**



FFY 2016 GRANT AWARD \$ 497,888.00  
FFY 2016 EXPENDITURES \$ 398,496.60

Administrative / General Expenditures	\$ 30,709.46
Objective 1.1 - Employment First Alliance	\$ -
Objective 1.2 - Employment Initiatives/SELN	\$ 55,686.46
Objective 1.3 - Training SSA Beneficiaries	\$ -
Objective 2.1 - Conferences/Workshops	\$ 55,810.91
Objective 2.2 - Travel Assistance	\$ 15,407.39
Objective 2.3 - Dare to Dream Conference	\$ -
Objective 3.1 - Current Info and Resources	\$ 37,458.20
Objective 3.2 - DD Awareness Month	\$ -
Objective 3.3 - Disability Awareness Speakers	\$ 2,227.46
Objective 4.1 - SD Advocates for Change	\$ 49,779.36
Objective 4.2 - Other Boards/Councils	\$ -
Objective 5.1 - Partners in Policymaking	\$ 119,734.78
Objective 5.2 - Transition/Youth Activities	\$ -
Objective 5.3 - Other Boards/Councils	\$ -
Objective 6.1 - Collaborate with DDD	\$ -
Objective 6.2 - PCT, PPT, and FPT	\$ 31,682.58
	<u>\$ 398,496.60</u>