

Remaining Authority by Object/Subobject

Expenditures current through 12/30/2017 10:23:32 AM

SOCIAL SERVICES -- Summary

FY 2018 Version -- AS -- Budgeted and Informational

FY Remaining: 50.1%

0892 Board of Psychology Examiners- Info						PCT
Subobject	Operating	Expenditures	Encumbrances	Commitments	Remaining	AVL
EMPLOYEE SALARIES						
5101030 Board & Comm Mbrs Fees	3,017	1,020	0	0	1,997	66.2
Subtotal	3,017	1,020	0	0	1,997	66.2
EMPLOYEE BENEFITS						
5102010 Oasi-employer's Share	802	81	0	0	721	89.9
Subtotal	802	81	0	0	721	89.9
51 Personal Services						
Subtotal	3,819	1,101	0	0	2,718	71.2
TRAVEL						
5203030 Auto-priv (in-st.) H/rte	1,800	677	0	0	1,123	62.4
5203100 Lodging/in-state	1,000	157	0	0	843	84.3
5203120 Incidentals-travel-in St.	15	0	0	0	15	100.0
5203140 Meals/taxable/in-state	75	45	0	0	30	40.0
5203150 Non-taxable Meals/in-st	300	64	0	0	236	78.7
5203260 Air-comm-out-of-state	800	0	0	0	800	100.0
5203280 Other-public-out-of-state	40	0	0	0	40	100.0
5203300 Lodging/out-state	1,600	0	0	0	1,600	100.0
5203320 Incidentals-out-of-state	40	0	0	0	40	100.0
Subtotal	5,670	943	0	0	4,727	83.4
CONTRACTUAL SERVICES						
5204020 Dues & Membership Fees	350	350	0	0	0	0.0
5204030 Legal Document Fees	680	606	0	0	74	10.9
5204080 Legal Consultant	6,203	0	0	0	6,203	100.0
5204090 Management Consultant	47,407	25,421	24,926	0	-2,940	0.0
5204160 Workshop Registration Fee	500	0	0	0	500	100.0
5204180 Computer Services-state	25	23	0	0	2	8.0
5204201 Central Services	893	760	0	0	133	14.9
5204203 Central Services	0	8	0	0	-8	0.0
5204204 Central Services	230	115	0	0	115	50.0
5204207 Central Services	360	207	0	0	153	42.5
5204510 Rents-other	3,789	2,187	1,000	0	602	15.9
5204530 Telecommunications Srvc	175	26	0	0	149	85.1
5204590 Ins Premiums & Surety Bds	768	0	0	0	768	100.0
Subtotal	61,380	29,703	25,926	0	5,751	9.4

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0892 Subobject	Board of Psychology Examiners- Info	Operating	Expenditures	Encumbrances	Commitments	Remaining	PCT AVL
SUPPLIES & MATERIALS							
5205020	Office Supplies	150	0	0	0	150	100.0
5205320	Printing-commercial	600	363	0	0	237	39.5
5205390	Food Stuffs	160	0	0	0	160	100.0
Subtotal		910	363	0	0	547	60.1
CAPITAL OUTLAY							
5207900	Computer Hardware	2,673	0	0	0	2,673	100.0
5207960	Computer Software	2,674	0	0	0	2,674	100.0
Subtotal		5,347	0	0	0	5,347	100.0
52 Operating Subtotal		73,307	31,009	25,926	0	16,372	22.3
Total		77,126	32,110	25,926	0	19,090	24.8