

# Remaining Authority by Object/Subobject

Expenditures current through 12/31/2016 12:22:05 PM

HEALTH -- Summary

FY 2017 Version -- AS -- Budgeted and Informational

FY Remaining: 49.9%

| 09210 Board of Podiatry Examiners - Info | Operating     | Expenditures | Encumbrances  | Commitments | Remaining    | PCT<br>AVL  |
|--|---------------|--------------|---------------|-------------|--------------|-------------|
| <b>EMPLOYEE SALARIES</b>                 |               |              |               |             |              |             |
| 5101030 Board & Comm Mbrs Fees           | 288           | 300          | 0             | 0           | -12          | 0.0         |
| <b>Subtotal</b>                          | <b>288</b>    | <b>300</b>   | <b>0</b>      | <b>0</b>    | <b>-12</b>   | <b>0.0</b>  |
| <b>EMPLOYEE BENEFITS</b>                 |               |              |               |             |              |             |
| 5102010 Oasi-employer's Share            | 0             | 24           | 0             | 0           | -24          | 0.0         |
| <b>Subtotal</b>                          | <b>0</b>      | <b>24</b>    | <b>0</b>      | <b>0</b>    | <b>-24</b>   | <b>0.0</b>  |
| <b>51 Personal Services</b>              |               |              |               |             |              |             |
| <b>Subtotal</b>                          | <b>288</b>    | <b>324</b>   | <b>0</b>      | <b>0</b>    | <b>-36</b>   | <b>0.0</b>  |
| <b>TRAVEL</b>                            |               |              |               |             |              |             |
| 5203030 Auto-priv (in-st.) H/rte         | 650           | 326          | 0             | 0           | 324          | 49.8        |
| 5203100 Lodging/in-state                 | 200           | 62           | 0             | 0           | 138          | 69.0        |
| 5203140 Meals/taxable/in-state           | 100           | 11           | 0             | 0           | 89           | 89.0        |
| 5203150 Non-taxable Meals/in-st          | 0             | 43           | 0             | 0           | -43          | 0.0         |
| <b>Subtotal</b>                          | <b>950</b>    | <b>442</b>   | <b>0</b>      | <b>0</b>    | <b>508</b>   | <b>53.5</b> |
| <b>CONTRACTUAL SERVICES</b>              |               |              |               |             |              |             |
| 5204080 Legal Consultant                 | 3,000         | 0            | 0             | 0           | 3,000        | 100.0       |
| 5204090 Management Consultant            | 13,660        | 7,290        | 10,314        | 0           | -3,944       | 0.0         |
| 5204180 Computer Services-state          | 28            | 22           | 0             | 0           | 6            | 21.4        |
| 5204190 Computer Services-private        | 500           | 0            | 0             | 0           | 500          | 100.0       |
| 5204200 Central Services                 | 812           | 473          | 0             | 0           | 339          | 41.7        |
| 5204204 Central Services                 | 150           | 91           | 0             | 0           | 59           | 39.3        |
| 5204207 Central Services                 | 130           | 78           | 0             | 0           | 52           | 40.0        |
| 5204530 Telecommunications Srvc          | 75            | 0            | 0             | 0           | 75           | 100.0       |
| 5204580 Truck-drayage & Freight          | 0             | 21           | 0             | 0           | -21          | 0.0         |
| 5204590 Ins Premiums & Surety Bds        | 752           | 0            | 0             | 0           | 752          | 100.0       |
| 5204960 Other Contractual Service        | 260           | 0            | 0             | 0           | 260          | 100.0       |
| <b>Subtotal</b>                          | <b>19,367</b> | <b>7,975</b> | <b>10,314</b> | <b>0</b>    | <b>1,078</b> | <b>5.6</b>  |
| <b>SUPPLIES &amp; MATERIALS</b>          |               |              |               |             |              |             |
| 5205020 Office Supplies                  | 75            | 0            | 0             | 0           | 75           | 100.0       |
| 5205320 Printing-commercial              | 100           | 4            | 0             | 0           | 96           | 96.0        |
| 5205350 Postage                          | 250           | 0            | 0             | 0           | 250          | 100.0       |
| <b>Subtotal</b>                          | <b>425</b>    | <b>4</b>     | <b>0</b>      | <b>0</b>    | <b>421</b>   | <b>99.1</b> |
| <b>CAPITAL OUTLAY</b>                    |               |              |               |             |              |             |
| 5207900 Computer Hardware                | 480           | 0            | 0             | 0           | 480          | 100.0       |

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|                              |               |              |               |          |              |              |
|------------------------------|---------------|--------------|---------------|----------|--------------|--------------|
| <b>Subtotal</b>              | <b>480</b>    | <b>0</b>     | <b>0</b>      | <b>0</b> | <b>480</b>   | <b>100.0</b> |
| <b>52 Operating Subtotal</b> | <b>21,222</b> | <b>8,421</b> | <b>10,314</b> | <b>0</b> | <b>2,487</b> | <b>11.7</b>  |
| <b>Total</b>                 | <b>21,510</b> | <b>8,745</b> | <b>10,314</b> | <b>0</b> | <b>2,451</b> | <b>11.4</b>  |