

Remaining Authority by Object/Subobject

Expenditures current through 12/31/2016 12:22:05 PM

HEALTH -- Summary

FY 2017 Version -- AS -- Budgeted and Informational

FY Remaining: 49.9%

09208 Board of Optometry - Info	Operating	Expenditures	Encumbrances	Commitments	Remaining	PCT AVL
EMPLOYEE SALARIES						
5101030 Board & Comm Mbrs Fees	1,028	540	0	0	488	47.5
Subtotal	1,028	540	0	0	488	47.5
EMPLOYEE BENEFITS						
5102010 Oasi-employer's Share	96	41	0	0	55	57.3
Subtotal	96	41	0	0	55	57.3
51 Personal Services						
Subtotal	1,124	581	0	0	543	48.3
TRAVEL						
5203030 Auto-priv (in-st.) H/rte	2,500	294	0	0	2,206	88.2
5203100 Lodging/in-state	300	157	0	0	143	47.7
5203140 Meals/taxable/in-state	300	0	0	0	300	100.0
5203150 Non-taxable Meals/in-st	200	64	0	0	136	68.0
Subtotal	3,300	515	0	0	2,785	84.4
CONTRACTUAL SERVICES						
5204020 Dues & Membership Fees	750	4,000	0	0	-3,250	0.0
5204050 Computer Consultant	2,000	175	1,325	0	500	25.0
5204060 Ed & Training Consultant	4,000	4,000	0	0	0	0.0
5204080 Legal Consultant	21,800	15,240	11,760	0	-5,200	0.0
5204090 Management Consultant	33,000	17,928	16,482	0	-1,410	0.0
5204100 Medical Consultant	0	636	364	0	-1,000	0.0
5204180 Computer Services-state	0	135	0	0	-135	0.0
5204200 Central Services	1,044	612	0	0	432	41.4
5204204 Central Services	300	96	0	0	204	68.0
5204207 Central Services	400	99	0	0	301	75.3
5204590 Ins Premiums & Surety Bds	1,000	0	0	0	1,000	100.0
Subtotal	64,294	42,921	29,931	0	-8,558	0.0
SUPPLIES & MATERIALS						
5205310 Printing-state	800	0	0	0	800	100.0
Subtotal	800	0	0	0	800	100.0
52 Operating						
Subtotal	68,394	43,436	29,931	0	-4,973	0.0

Total	69,518	44,017	29,931	0	-4,430	0.0
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