

# Remaining Authority by Object/Subobject

Expenditures current through 12/31/2016 12:22:05 PM

HEALTH -- Summary

FY 2017 Version -- AS -- Budgeted and Informational

FY Remaining: 49.9%

09201	Board of Chiropractic Examiners - Info					PCT
Subobject	Operating	Expenditures	Encumbrances	Commitments	Remaining	AVL
<b>EMPLOYEE SALARIES</b>						
5101020 P-t/temp Emp Sal & Wages	46,172	21,968	0	0	24,204	52.4
5101030 Board & Comm Mbrs Fees	3,630	420	0	0	3,210	88.4
<b>Subtotal</b>	<b>49,802</b>	<b>22,388</b>	<b>0</b>	<b>0</b>	<b>27,414</b>	<b>55.0</b>
<b>EMPLOYEE BENEFITS</b>						
5102010 Oasi-employer's Share	3,924	1,699	0	0	2,225	56.7
5102020 Retirement-er Share	2,124	1,318	0	0	806	37.9
5102060 Health Insurance-er Share	8,414	4,194	0	0	4,220	50.2
5102080 Worker's Compensation	117	35	0	0	82	70.1
5102090 Unemployment Compensation	36	9	0	0	27	75.0
<b>Subtotal</b>	<b>14,615</b>	<b>7,255</b>	<b>0</b>	<b>0</b>	<b>7,360</b>	<b>50.4</b>
<b>51 Personal Services</b>						
<b>Subtotal</b>	<b>64,417</b>	<b>29,643</b>	<b>0</b>	<b>0</b>	<b>34,774</b>	<b>54.0</b>
<b>TRAVEL</b>						
5203030 Auto-priv (in-st.) H/rte	4,300	528	0	0	3,772	87.7
5203100 Lodging/in-state	1,200	0	0	0	1,200	100.0
5203120 Incidentals-travel-in St.	100	0	0	0	100	100.0
5203130 Non-employ. Travel-in St.	900	0	0	0	900	100.0
5203140 Meals/taxable/in-state	100	74	0	0	26	26.0
5203150 Non-taxable Meals/in-st	650	0	0	0	650	100.0
5203230 Auto-priv.(out-state) H/r	250	0	0	0	250	100.0
5203260 Air-comm-out-of-state	2,750	0	0	0	2,750	100.0
5203280 Other-public-out-of-state	500	0	0	0	500	100.0
5203300 Lodging/out-state	2,200	0	0	0	2,200	100.0
5203320 Incidentals-out-of-state	100	0	0	0	100	100.0
5203350 Non-taxable Meals/out-st	450	0	0	0	450	100.0
<b>Subtotal</b>	<b>13,500</b>	<b>602</b>	<b>0</b>	<b>0</b>	<b>12,898</b>	<b>95.5</b>
<b>CONTRACTUAL SERVICES</b>						
5204020 Dues & Membership Fees	1,800	250	0	0	1,550	86.1
5204050 Computer Consultant	0	630	1,670	0	-2,300	0.0
5204080 Legal Consultant	15,700	3,138	0	0	12,562	80.0
5204160 Workshop Registration Fee	750	0	0	0	750	100.0
5204180 Computer Services-state	0	162	0	0	-162	0.0
5204200 Central Services	1,038	792	0	0	246	23.7
5204204 Central Services	150	91	0	0	59	39.3

# Remaining Authority by Object/Subobject

Expenditures current through 12/31/2016 12:22:05 PM

HEALTH -- Summary

FY 2017 Version -- AS -- Budgeted and Informational

FY Remaining: 49.9%

09201 Board of Chiropractic Examiners - Info						PCT
Subobject	Operating	Expenditures	Encumbrances	Commitments	Remaining	AVL
5204207 Central Services	621	444	0	0	177	28.5
5204220 Equipment Serv & Maint	100	0	0	0	100	100.0
5204360 Advertising-newspaper	600	0	0	0	600	100.0
5204460 Equipment Rental	900	423	0	0	477	53.0
5204510 Rents-other	1,800	831	0	0	969	53.8
5204530 Telecommunications Srvc	1,300	522	0	0	778	59.8
5204590 Ins Premiums & Surety Bds	1,080	0	0	0	1,080	100.0
5204960 Other Contractual Service	1,095	80	0	0	1,015	92.7
<b>Subtotal</b>	<b>26,934</b>	<b>7,363</b>	<b>1,670</b>	<b>0</b>	<b>17,901</b>	<b>66.5</b>
<b>SUPPLIES &amp; MATERIALS</b>						
5205020 Office Supplies	1,000	114	0	0	886	88.6
5205040 Educ & Instruc Supplies	500	0	0	0	500	100.0
5205320 Printing-commercial	1,500	421	0	0	1,079	71.9
5205350 Postage	2,300	856	0	0	1,444	62.8
<b>Subtotal</b>	<b>5,300</b>	<b>1,391</b>	<b>0</b>	<b>0</b>	<b>3,909</b>	<b>73.8</b>
<b>CAPITAL OUTLAY</b>						
5207451 Office Furn & Fixtures	100	0	0	0	100	100.0
5207901 Computer Hardware	2,555	0	0	0	2,555	100.0
5207960 Computer Software	100	0	0	0	100	100.0
<b>Subtotal</b>	<b>2,755</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,755</b>	<b>100.0</b>
<b>52 Operating Subtotal</b>	<b>48,489</b>	<b>9,356</b>	<b>1,670</b>	<b>0</b>	<b>37,463</b>	<b>77.3</b>
<b>Total</b>	<b>112,906</b>	<b>38,999</b>	<b>1,670</b>	<b>0</b>	<b>72,237</b>	<b>64.0</b>