

Remaining Authority by Object/Subobject

Expenditures current through 04/02/2016 10:22:02 AM

HEALTH -- Summary

FY 2016 Version -- AS -- Budgeted and Informational

FY Remaining: 24.7 %

09201 Board of Chiropractic Examiners - Info						PCT
Subobject	Operating	Expenditures	Encumbrances	Commitments	Remaining	AVL
EMPLOYEE SALARIES						
5101020 P-t/temp Emp Sal & Wages	44,033	34,641	0	0	9,392	21.3
5101030 Board & Comm Mbrs Fees	3,459	1,500	0	0	1,959	56.6
Subtotal	47,492	36,141	0	0	11,351	23.9
EMPLOYEE BENEFITS						
5102010 Oasi-employer's Share	3,656	2,744	0	0	912	24.9
5102020 Retirement-er Share	2,124	2,078	0	0	46	2.2
5102060 Health Insurance-er Share	8,682	5,626	0	0	3,056	35.2
5102080 Worker's Compensation	117	45	0	0	72	61.5
5102090 Unemployment Compensation	36	13	0	0	23	63.9
Subtotal	14,615	10,506	0	0	4,109	28.1
51 Personal Services						
Subtotal	62,107	46,647	0	0	15,460	24.9
TRAVEL						
5203030 Auto-priv (in-st.) H/rte	4,300	2,118	0	0	2,182	50.7
5203100 Lodging/in-state	1,200	495	0	0	705	58.8
5203120 Incidentals-travel-in St.	100	0	0	0	100	100.0
5203130 Non-employ. Travel-in St.	900	0	0	0	900	100.0
5203140 Meals/taxable/in-state	100	133	0	0	-33	0.0
5203150 Non-taxable Meals/in-st	650	245	0	0	405	62.3
5203230 Auto-priv.(out-state) H/r	250	154	0	0	96	38.4
5203260 Air-comm-out-of-state	2,750	1,797	0	0	953	34.7
5203280 Other-public-out-of-state	500	119	0	0	381	76.2
5203300 Lodging/out-state	2,200	1,991	0	0	209	9.5
5203320 Incidentals-out-of-state	100	207	0	0	-107	0.0
5203350 Non-taxable Meals/out-st	450	456	0	0	-6	0.0
Subtotal	13,500	7,715	0	0	5,785	42.9
CONTRACTUAL SERVICES						
5204020 Dues & Membership Fees	1,800	1,270	0	0	530	29.4
5204050 Computer Consultant	0	429	1,871	0	-2,300	0.0
5204080 Legal Consultant	14,975	5,519	0	0	9,456	63.1
5204160 Workshop Registration Fee	2,000	885	0	0	1,115	55.8
5204180 Computer Services-state	0	168	0	0	-168	0.0
5204200 Central Services	1,016	1,129	0	0	-113	0.0
5204204 Central Services	200	137	0	0	63	31.5

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5204207 Central Services	850	672	0	0	178	20.9
5204220 Equipment Serv & Maint	100	0	0	0	100	100.0
5204360 Advertising-newspaper	450	0	0	0	450	100.0
5204460 Equipment Rental	900	496	0	0	404	44.9
5204510 Rents-other	1,800	1,285	0	0	515	28.6
5204530 Telecommunications Srvc	1,300	794	0	0	506	38.9
5204590 Ins Premiums & Surety Bds	1,080	0	0	0	1,080	100.0
5204960 Other Contractual Service	400	130	0	0	270	67.5
Subtotal	26,871	12,914	1,871	0	12,086	45.0
SUPPLIES & MATERIALS						
5205020 Office Supplies	1,000	424	0	0	576	57.6
5205040 Educ & Instruc Supplies	500	0	0	0	500	100.0
5205320 Printing-commercial	1,500	594	0	0	906	60.4
5205350 Postage	2,300	1,120	0	0	1,180	51.3
Subtotal	5,300	2,138	0	0	3,162	59.7
CAPITAL OUTLAY						
5207451 Office Furn & Fixtures	100	0	0	0	100	100.0
5207901 Computer Hardware	2,555	0	0	0	2,555	100.0
5207960 Computer Software	100	0	0	0	100	100.0
Subtotal	2,755	0	0	0	2,755	100.0
52 Operating Subtotal	48,426	22,767	1,871	0	23,788	49.1
Total	110,533	69,414	1,871	0	39,248	35.5