

Remaining Authority by Object/Subobject

Expenditures current through 01/02/16 09:51:17 AM

HEALTH -- Summary

FY 2016 Version -- AS -- Budgeted and Informational

FY Year Remaining: 100. %

09201	Board of Chiropractic Examiners - Info					PCT	
Subobject		Operating	Expenditures	Encumbrances	Commitments	Remaining	AVL
EMPLOYEE SALARIES							
5101020	P-t/temp Emp Sal & Wages	44,033	22,051	0	0	21,982	49.9
5101030	Board & Comm Mbrs Fees	3,459	1,080	0	0	2,379	68.8
Subtotal		47,492	23,131	0	0	24,361	51.3
EMPLOYEE BENEFITS							
5102010	Oasi-employer's Share	3,656	1,752	0	0	1,904	52.1
5102020	Retirement-er Share	2,124	1,323	0	0	801	37.7
5102060	Health Insurance-er Share	8,682	3,694	0	0	4,988	57.5
5102080	Worker's Compensation	117	29	0	0	88	75.2
5102090	Unemployment Compensation	36	9	0	0	27	75.0
Subtotal		14,615	6,807	0	0	7,808	53.4
51 Personal Services							
Subtotal		62,107	29,938	0	0	32,169	51.8
TRAVEL							
5203030	Auto-priv (in-st.) H/rte	4,300	974	0	0	3,326	77.3
5203100	Lodging/in-state	1,200	370	0	0	830	69.2
5203120	Incidentals-travel-in St.	100	0	0	0	100	100.0
5203130	Non-employ. Travel-in St.	900	0	0	0	900	100.0
5203140	Meals/taxable/in-state	100	22	0	0	78	78.0
5203150	Non-taxable Meals/in-st	650	192	0	0	458	70.5
5203230	Auto-priv.(out-state) H/r	250	154	0	0	96	38.4
5203260	Air-comm-out-of-state	2,750	1,797	0	0	953	34.7
5203280	Other-public-out-of-state	500	119	0	0	381	76.2
5203300	Lodging/out-state	2,200	1,991	0	0	209	9.5
5203320	Incidentals-out-of-state	100	207	0	0	-107	0.0
5203350	Non-taxable Meals/out-st	450	456	0	0	-6	0.0
Subtotal		13,500	6,282	0	0	7,218	53.5
CONTRACTUAL SERVICES							
5204020	Dues & Membership Fees	1,800	1,270	0	0	530	29.4
5204050	Computer Consultant	0	87	2,213	0	-2,300	0.0
5204080	Legal Consultant	14,975	5,201	0	0	9,774	65.3
5204160	Workshop Registration Fee	2,000	885	0	0	1,115	55.8

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5204180	Computer Services-state	0	96	0	0	-96	0.0
5204200	Central Services	1,016	647	0	0	369	36.3
5204204	Central Services	200	91	0	0	109	54.5
5204207	Central Services	850	450	0	0	400	47.1
5204220	Equipment Serv & Maint	100	0	0	0	100	100.0
5204360	Advertising-newspaper	450	0	0	0	450	100.0
5204460	Equipment Rental	900	271	0	0	629	69.9
5204510	Rents-other	1,800	830	0	0	970	53.9
5204530	Telecommunications Srves	1,300	535	0	0	765	58.8
5204590	Ins Premiums & Surety Bds	1,080	0	0	0	1,080	100.0
5204960	Other Contractual Service	400	70	0	0	330	82.5
Subtotal		26,871	10,433	2,213	0	14,225	52.9
SUPPLIES & MATERIALS							
5205020	Office Supplies	1,000	220	0	0	780	78.0
5205040	Educ & Instruc Supplies	500	0	0	0	500	100.0
5205320	Printing-commercial	1,500	588	0	0	912	60.8
5205350	Postage	2,300	791	0	0	1,509	65.6
Subtotal		5,300	1,599	0	0	3,701	69.8
CAPITAL OUTLAY							
5207451	Office Furn & Fixtures	100	0	0	0	100	100.0
5207901	Computer Hardware	2,555	0	0	0	2,555	100.0
5207960	Computer Software	100	0	0	0	100	100.0
Subtotal		2,755	0	0	0	2,755	100.0
52 Operating							
Subtotal		48,426	18,314	2,213	0	27,899	57.6
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Total		110,533	48,252	2,213	0	60,068	54.3