

# Remaining Authority by Object/Subobject

Expenditures current through 09/02/2017 09:20:36 AM

SOCIAL SERVICES -- Summary

FY 2018 Version -- AS -- Budgeted and Informational

FY Remaining: 82.7%

0893	<b>Board of Social Work Examiners - Info</b>						PCT
Subobject	Operating	Expenditures	Encumbrances	Commitments	Remaining	AVL	
<b>EMPLOYEE SALARIES</b>							
5101030 Board & Comm Mbrs Fees	2,686	660	0	0	2,026	75.4	
<b>Subtotal</b>	<b>2,686</b>	<b>660</b>	<b>0</b>	<b>0</b>	<b>2,026</b>	<b>75.4</b>	
<b>EMPLOYEE BENEFITS</b>							
5102010 Oasi-employer's Share	449	50	0	0	399	88.9	
<b>Subtotal</b>	<b>449</b>	<b>50</b>	<b>0</b>	<b>0</b>	<b>399</b>	<b>88.9</b>	
<b>51 Personal Services</b>							
<b>Subtotal</b>	<b>3,135</b>	<b>710</b>	<b>0</b>	<b>0</b>	<b>2,425</b>	<b>77.4</b>	
<b>TRAVEL</b>							
5203030 Auto-priv (in-st.) H/rte	1,400	0	0	0	1,400	100.0	
5203100 Lodging/in-state	500	0	0	0	500	100.0	
5203140 Meals/taxable/in-state	75	0	0	0	75	100.0	
5203150 Non-taxable Meals/in-st	300	0	0	0	300	100.0	
5203260 Air-comm-out-of-state	1,000	0	0	0	1,000	100.0	
5203280 Other-public-out-of-state	15	0	0	0	15	100.0	
5203300 Lodging/out-state	1,200	0	0	0	1,200	100.0	
5203350 Non-taxable Meals/out-st	200	0	0	0	200	100.0	
<b>Subtotal</b>	<b>4,690</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>4,690</b>	<b>100.0</b>	
<b>CONTRACTUAL SERVICES</b>							
5204020 Dues & Membership Fees	500	0	0	0	500	100.0	
5204030 Legal Document Fees	500	0	0	0	500	100.0	
5204080 Legal Consultant	4,000	0	0	0	4,000	100.0	
5204090 Management Consultant	73,742	18,797	58,686	0	-3,741	0.0	
5204120 Consultant-research/anal	100	0	0	0	100	100.0	
5204180 Computer Services-state	100	-15	0	0	115	115.0	
5204200 Central Services	45	0	0	0	45	100.0	
5204201 Central Services	800	390	0	0	410	51.3	
5204202 Central Services	0	7	0	0	-7	0.0	
5204203 Central Services	0	15	0	0	-15	0.0	
5204204 Central Services	300	60	0	0	240	80.0	
5204207 Central Services	250	148	0	0	102	40.8	
5204360 Advertising-newspaper	308	382	0	0	-74	0.0	
5204510 Rents-other	3,600	900	2,700	0	0	0.0	
5204530 Telecommunications Srvc	300	22	0	0	278	92.7	
5204590 Ins Premiums & Surety Bds	532	0	0	0	532	100.0	

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<b>Subtotal</b>	<b>85,077</b>	<b>20,706</b>	<b>61,386</b>	<b>0</b>	<b>2,985</b>	<b>3.5</b>
<b>SUPPLIES &amp; MATERIALS</b>						
5205020 Office Supplies	500	0	0	0	500	100.0
5205320 Printing-commercial	1,700	43	0	0	1,657	97.5
5205350 Postage	100	0	0	0	100	100.0
5205390 Food Stuffs	160	0	0	0	160	100.0
<b>Subtotal</b>	<b>2,460</b>	<b>43</b>	<b>0</b>	<b>0</b>	<b>2,417</b>	<b>98.3</b>
<b>CAPITAL OUTLAY</b>						
5207900 Computer Hardware	3,260	0	0	0	3,260	100.0
5207960 Computer Software	3,260	0	0	0	3,260	100.0
<b>Subtotal</b>	<b>6,520</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>6,520</b>	<b>100.0</b>
<b>52 Operating</b>						
<b>Subtotal</b>	<b>98,747</b>	<b>20,749</b>	<b>61,386</b>	<b>0</b>	<b>16,612</b>	<b>16.8</b>
<b>Total</b>	<b>101,882</b>	<b>21,459</b>	<b>61,386</b>	<b>0</b>	<b>19,037</b>	<b>18.7</b>