

Remaining Authority by Object/Subobject

Expenditures current through 09/03/2016 09:50:34 AM

HEALTH -- Summary

FY 2017 Version -- AS -- Budgeted and Informational

FY Remaining: 82.5%

09211 Board of Massage Therapy - Info						PCT
Subobject	Operating	Expenditures	Encumbrances	Commitments	Remaining	AVL
EMPLOYEE SALARIES						
5101030 Board & Comm Mbrs Fees	1,138	0	0	0	1,138	100.0
Subtotal	1,138	0	0	0	1,138	100.0
EMPLOYEE BENEFITS						
5102010 Oasi-employer's Share	239	0	0	0	239	100.0
Subtotal	239	0	0	0	239	100.0
51 Personal Services						
Subtotal	1,377	0	0	0	1,377	100.0
TRAVEL						
5203030 Auto-priv (in-st.) H/rte	3,000	0	0	0	3,000	100.0
5203100 Lodging/in-state	650	0	0	0	650	100.0
5203120 Incidentals-travel-in St.	100	0	0	0	100	100.0
5203130 Non-employ. Travel-in St.	300	0	0	0	300	100.0
5203140 Meals/taxable/in-state	100	0	0	0	100	100.0
5203150 Non-taxable Meals/in-st	200	0	0	0	200	100.0
5203260 Air-comm-out-of-state	1,000	0	0	0	1,000	100.0
5203300 Lodging/out-state	1,000	0	0	0	1,000	100.0
Subtotal	6,350	0	0	0	6,350	100.0
CONTRACTUAL SERVICES						
5204020 Dues & Membership Fees	900	0	0	0	900	100.0
5204050 Computer Consultant	5,758	0	0	0	5,758	100.0
5204080 Legal Consultant	8,500	375	0	0	8,125	95.6
5204090 Management Consultant	49,862	7,505	45,495	0	-3,138	0.0
5204130 Other Consulting	5,300	0	0	0	5,300	100.0
5204160 Workshop Registration Fee	500	0	0	0	500	100.0
5204200 Central Services	620	164	0	0	456	73.5
5204204 Central Services	250	31	0	0	219	87.6
5204207 Central Services	650	0	0	0	650	100.0
5204360 Advertising-newspaper	500	0	0	0	500	100.0
5204460 Equipment Rental	50	0	0	0	50	100.0
5204510 Rents-other	500	0	0	0	500	100.0
5204530 Telecommunications Srvc	1,200	0	0	0	1,200	100.0
5204550 Garbage & Sewer	95	0	0	0	95	100.0
5204590 Ins Premiums & Surety Bds	750	0	0	0	750	100.0

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5204960 Other Contractual Service	750	52	0	0	698	93.1
Subtotal	76,185	8,127	45,495	0	22,563	29.6
SUPPLIES & MATERIALS						
5205020 Office Supplies	150	7	0	0	143	95.3
5205310 Printing-state	500	88	0	0	412	82.4
5205320 Printing-commercial	500	366	0	0	134	26.8
5205350 Postage	2,000	493	0	0	1,507	75.4
Subtotal	3,150	954	0	0	2,196	69.7
52 Operating						
Subtotal	85,685	9,081	45,495	0	31,109	36.3
Total	87,062	9,081	45,495	0	32,486	37.3