

# Remaining Authority by Object/Subobject

Expenditures current through 09/03/2016 09:50:34 AM

HEALTH -- Summary

FY 2017 Version -- AS -- Budgeted and Informational

FY Remaining: 82.5%

09201	<b>Board of Chiropractic Examiners - Info</b>						PCT
Subobject	Operating	Expenditures	Encumbrances	Commitments	Remaining	AVL	
<b>EMPLOYEE SALARIES</b>							
5101020 P-t/temp Emp Sal & Wages	46,172	8,930	0	0	37,242	80.7	
5101030 Board & Comm Mbrs Fees	3,630	0	0	0	3,630	100.0	
<b>Subtotal</b>	<b>49,802</b>	<b>8,930</b>	<b>0</b>	<b>0</b>	<b>40,872</b>	<b>82.1</b>	
<b>EMPLOYEE BENEFITS</b>							
5102010 Oasi-employer's Share	3,924	675	0	0	3,249	82.8	
5102020 Retirement-er Share	2,124	536	0	0	1,588	74.8	
5102060 Health Insurance-er Share	8,414	1,747	0	0	6,667	79.2	
5102080 Worker's Compensation	117	14	0	0	103	88.0	
5102090 Unemployment Compensation	36	3	0	0	33	91.7	
<b>Subtotal</b>	<b>14,615</b>	<b>2,975</b>	<b>0</b>	<b>0</b>	<b>11,640</b>	<b>79.6</b>	
<b>51 Personal Services</b>							
<b>Subtotal</b>	<b>64,417</b>	<b>11,905</b>	<b>0</b>	<b>0</b>	<b>52,512</b>	<b>81.5</b>	
<b>TRAVEL</b>							
5203030 Auto-priv (in-st.) H/rte	4,300	0	0	0	4,300	100.0	
5203100 Lodging/in-state	1,200	0	0	0	1,200	100.0	
5203120 Incidentals-travel-in St.	100	0	0	0	100	100.0	
5203130 Non-employ. Travel-in St.	900	0	0	0	900	100.0	
5203140 Meals/taxable/in-state	100	0	0	0	100	100.0	
5203150 Non-taxable Meals/in-st	650	0	0	0	650	100.0	
5203230 Auto-priv.(out-state) H/r	250	0	0	0	250	100.0	
5203260 Air-comm-out-of-state	2,750	0	0	0	2,750	100.0	
5203280 Other-public-out-of-state	500	0	0	0	500	100.0	
5203300 Lodging/out-state	2,200	0	0	0	2,200	100.0	
5203320 Incidentals-out-of-state	100	0	0	0	100	100.0	
5203350 Non-taxable Meals/out-st	450	0	0	0	450	100.0	
<b>Subtotal</b>	<b>13,500</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>13,500</b>	<b>100.0</b>	
<b>CONTRACTUAL SERVICES</b>							
5204020 Dues & Membership Fees	1,800	250	0	0	1,550	86.1	
5204050 Computer Consultant	0	0	2,300	0	-2,300	0.0	
5204080 Legal Consultant	15,700	1,060	0	0	14,640	93.2	
5204160 Workshop Registration Fee	750	0	0	0	750	100.0	
5204180 Computer Services-state	0	54	0	0	-54	0.0	
5204200 Central Services	1,038	441	0	0	597	57.5	
5204204 Central Services	150	46	0	0	104	69.3	

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5204207 Central Services	621	197	0	0	424	68.3
5204220 Equipment Serv & Maint	100	0	0	0	100	100.0
5204360 Advertising-newspaper	600	0	0	0	600	100.0
5204460 Equipment Rental	900	215	0	0	685	76.1
5204510 Rents-other	1,800	250	0	0	1,550	86.1
5204530 Telecommunications Srvc	1,300	173	0	0	1,127	86.7
5204590 Ins Premiums & Surety Bds	1,080	0	0	0	1,080	100.0
5204960 Other Contractual Service	1,095	80	0	0	1,015	92.7
<b>Subtotal</b>	<b>26,934</b>	<b>2,766</b>	<b>2,300</b>	<b>0</b>	<b>21,868</b>	<b>81.2</b>
<b>SUPPLIES &amp; MATERIALS</b>						
5205020 Office Supplies	1,000	114	0	0	886	88.6
5205040 Educ & Instruc Supplies	500	0	0	0	500	100.0
5205320 Printing-commercial	1,500	5	0	0	1,495	99.7
5205350 Postage	2,300	44	0	0	2,256	98.1
<b>Subtotal</b>	<b>5,300</b>	<b>163</b>	<b>0</b>	<b>0</b>	<b>5,137</b>	<b>96.9</b>
<b>CAPITAL OUTLAY</b>						
5207451 Office Furn & Fixtures	100	0	0	0	100	100.0
5207901 Computer Hardware	2,555	0	0	0	2,555	100.0
5207960 Computer Software	100	0	0	0	100	100.0
<b>Subtotal</b>	<b>2,755</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,755</b>	<b>100.0</b>
<b>52 Operating Subtotal</b>	<b>48,489</b>	<b>2,929</b>	<b>2,300</b>	<b>0</b>	<b>43,260</b>	<b>89.2</b>
<b>Total</b>	<b>112,906</b>	<b>14,834</b>	<b>2,300</b>	<b>0</b>	<b>95,772</b>	<b>84.8</b>