

# Remaining Authority by Object/Subobject

Expenditures current through 04/02/2016 10:22:02 AM

HEALTH -- Summary

FY 2016 Version -- AS -- Budgeted and Informational

FY Remaining: 24.7 %

09203 Board of Hearing Aid Dispensers - Info						PCT
Subobject	Operating	Expenditures	Encumbrances	Commitments	Remaining	AVL
<b>EMPLOYEE SALARIES</b>						
5101030 Board & Comm Mbrs Fees	1,045	300	0	0	745	71.3
<b>Subtotal</b>	<b>1,045</b>	<b>300</b>	<b>0</b>	<b>0</b>	<b>745</b>	<b>71.3</b>
<b>EMPLOYEE BENEFITS</b>						
5102010 Oasi-employer's Share	139	24	0	0	115	82.7
<b>Subtotal</b>	<b>139</b>	<b>24</b>	<b>0</b>	<b>0</b>	<b>115</b>	<b>82.7</b>
<b>51 Personal Services</b>						
<b>Subtotal</b>	<b>1,184</b>	<b>324</b>	<b>0</b>	<b>0</b>	<b>860</b>	<b>72.6</b>
<b>TRAVEL</b>						
5203030 Auto-priv (in-st.) H/rte	1,485	745	0	0	740	49.8
5203100 Lodging/in-state	508	154	0	0	354	69.7
5203130 Non-employ. Travel-in St.	277	0	0	0	277	100.0
5203140 Meals/taxable/in-state	33	9	0	0	24	72.7
5203150 Non-taxable Meals/in-st	0	120	0	0	-120	0.0
<b>Subtotal</b>	<b>2,303</b>	<b>1,028</b>	<b>0</b>	<b>0</b>	<b>1,275</b>	<b>55.4</b>
<b>CONTRACTUAL SERVICES</b>						
5204090 Management Consultant	19,232	15,283	8,095	0	-4,146	0.0
5204180 Computer Services-state	0	21	0	0	-21	0.0
5204200 Central Services	213	313	0	0	-100	0.0
5204204 Central Services	136	144	0	0	-8	0.0
5204207 Central Services	119	95	0	0	24	20.2
5204510 Rents-other	0	80	0	0	-80	0.0
5204580 Truck-drayage & Freight	0	23	0	0	-23	0.0
5204590 Ins Premiums & Surety Bds	740	0	0	0	740	100.0
<b>Subtotal</b>	<b>20,440</b>	<b>15,959</b>	<b>8,095</b>	<b>0</b>	<b>-3,614</b>	<b>0.0</b>
<b>SUPPLIES &amp; MATERIALS</b>						
5205020 Office Supplies	75	0	0	0	75	100.0
5205040 Educ & Instruc Supplies	585	0	0	0	585	100.0
5205310 Printing-state	300	47	0	0	253	84.3
5205320 Printing-commercial	0	3	0	0	-3	0.0
5205350 Postage	0	29	0	0	-29	0.0
5205390 Food Stuffs	0	32	0	0	-32	0.0
<b>Subtotal</b>	<b>960</b>	<b>111</b>	<b>0</b>	<b>0</b>	<b>849</b>	<b>88.4</b>

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<b>52 Operating Subtotal</b>	<b>23,703</b>	<b>17,098</b>	<b>8,095</b>	<b>0</b>	<b>-1,490</b>	<b>0.0</b>
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<b>Total</b>	<b>24,887</b>	<b>17,422</b>	<b>8,095</b>	<b>0</b>	<b>-630</b>	<b>0.0</b>
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