

# Remaining Authority by Object/Subobject

Expenditures current through 04/30/2016 10:21:24 AM

HEALTH -- Summary

FY 2016 Version -- AS -- Budgeted and Informational

FY Remaining: 17.0 %

09208 Board of Optometry - Info						PCT
Subobject	Operating	Expenditures	Encumbrances	Commitments	Remaining	AVL
<b>EMPLOYEE SALARIES</b>						
5101030 Board & Comm Mbrs Fees	1,364	480	0	0	884	64.8
<b>Subtotal</b>	<b>1,364</b>	<b>480</b>	<b>0</b>	<b>0</b>	<b>884</b>	<b>64.8</b>
<b>EMPLOYEE BENEFITS</b>						
5102010 Oasi-employer's Share	131	38	0	0	93	71.0
<b>Subtotal</b>	<b>131</b>	<b>38</b>	<b>0</b>	<b>0</b>	<b>93</b>	<b>71.0</b>
<b>51 Personal Services</b>						
<b>Subtotal</b>	<b>1,495</b>	<b>518</b>	<b>0</b>	<b>0</b>	<b>977</b>	<b>65.4</b>
<b>TRAVEL</b>						
5203030 Auto-priv (in-st.) H/rte	2,500	416	0	0	2,084	83.4
5203100 Lodging/in-state	300	78	0	0	222	74.0
5203140 Meals/taxable/in-state	300	11	0	0	289	96.3
5203150 Non-taxable Meals/in-st	200	64	0	0	136	68.0
<b>Subtotal</b>	<b>3,300</b>	<b>569</b>	<b>0</b>	<b>0</b>	<b>2,731</b>	<b>82.8</b>
<b>CONTRACTUAL SERVICES</b>						
5204020 Dues & Membership Fees	750	750	0	0	0	0.0
5204050 Computer Consultant	2,000	754	746	0	500	25.0
5204060 Ed & Training Consultant	4,000	4,000	0	0	0	0.0
5204080 Legal Consultant	12,769	11,109	13,955	0	-12,295	0.0
5204090 Management Consultant	29,000	28,967	4,751	0	-4,718	0.0
5204100 Medical Consultant	0	360	1,640	0	-2,000	0.0
5204200 Central Services	800	673	0	0	127	15.9
5204204 Central Services	300	192	0	0	108	36.0
5204207 Central Services	400	75	0	0	325	81.3
5204590 Ins Premiums & Surety Bds	1,000	380	0	0	620	62.0
<b>Subtotal</b>	<b>51,019</b>	<b>47,260</b>	<b>21,092</b>	<b>0</b>	<b>-17,333</b>	<b>0.0</b>
<b>SUPPLIES &amp; MATERIALS</b>						
5205310 Printing-state	800	1,048	0	0	-248	0.0
5205350 Postage	0	36	0	0	-36	0.0
<b>Subtotal</b>	<b>800</b>	<b>1,084</b>	<b>0</b>	<b>0</b>	<b>-284</b>	<b>0.0</b>
<b>52 Operating</b>						
<b>Subtotal</b>	<b>55,119</b>	<b>48,913</b>	<b>21,092</b>	<b>0</b>	<b>-14,886</b>	<b>0.0</b>

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<b>Total</b>	<b>56,614</b>	<b>49,431</b>	<b>21,092</b>	<b>0</b>	<b>-13,909</b>	<b>0.0</b>
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