

# Remaining Authority by Object/Subobject

Expenditures current through 04/29/2017 09:21:33 AM

SOCIAL SERVICES -- Summary

FY 2017 Version -- AS -- Budgeted and Informational

FY Remaining: 17.3 %

0892 Board of Psychology Examiners- Info						PCT
Subobject	Operating	Expenditures	Encumbrances	Commitments	Remaining	AVL
<b>EMPLOYEE SALARIES</b>						
5101030 Board & Comm Mbrs Fees	3,017	780	0	0	2,237	74.1
<b>Subtotal</b>	<b>3,017</b>	<b>780</b>	<b>0</b>	<b>0</b>	<b>2,237</b>	<b>74.1</b>
<b>EMPLOYEE BENEFITS</b>						
5102010 Oasi-employer's Share	802	61	0	0	741	92.4
<b>Subtotal</b>	<b>802</b>	<b>61</b>	<b>0</b>	<b>0</b>	<b>741</b>	<b>92.4</b>
<b>51 Personal Services</b>						
<b>Subtotal</b>	<b>3,819</b>	<b>841</b>	<b>0</b>	<b>0</b>	<b>2,978</b>	<b>78.0</b>
<b>TRAVEL</b>						
5203030 Auto-priv (in-st.) H/rte	1,800	785	0	0	1,015	56.4
5203100 Lodging/in-state	1,000	360	0	0	640	64.0
5203120 Incidentals-travel-in St.	15	0	0	0	15	100.0
5203130 Non-employ. Travel-in St.	0	271	0	0	-271	0.0
5203140 Meals/taxable/in-state	75	22	0	0	53	70.7
5203150 Non-taxable Meals/in-st	300	160	0	0	140	46.7
5203260 Air-comm-out-of-state	800	0	0	0	800	100.0
5203280 Other-public-out-of-state	40	0	0	0	40	100.0
5203300 Lodging/out-state	1,600	0	0	0	1,600	100.0
5203320 Incidentals-out-of-state	40	0	0	0	40	100.0
<b>Subtotal</b>	<b>5,670</b>	<b>1,598</b>	<b>0</b>	<b>0</b>	<b>4,072</b>	<b>71.8</b>
<b>CONTRACTUAL SERVICES</b>						
5204020 Dues & Membership Fees	350	350	0	0	0	0.0
5204030 Legal Document Fees	680	606	0	0	74	10.9
5204080 Legal Consultant	6,355	0	0	0	6,355	100.0
5204090 Management Consultant	47,407	36,403	10,904	0	100	0.2
5204160 Workshop Registration Fee	500	0	0	0	500	100.0
5204180 Computer Services-state	25	34	0	0	-9	0.0
5204201 Central Services	1,025	667	0	0	358	34.9
5204203 Central Services	0	5	0	0	-5	0.0
5204204 Central Services	410	230	0	0	180	43.9
5204207 Central Services	360	157	0	0	203	56.4
5204510 Rents-other	2,800	2,739	200	0	-139	0.0
5204530 Telecommunications Srvc	175	18	0	0	157	89.7
5204590 Ins Premiums & Surety Bds	1,300	0	0	0	1,300	100.0

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<b>Subtotal</b>	<b>61,387</b>	<b>41,209</b>	<b>11,104</b>	<b>0</b>	<b>9,074</b>	<b>14.8</b>
<b>SUPPLIES &amp; MATERIALS</b>						
5205020 Office Supplies	150	0	0	0	150	100.0
5205300 Trophies & Awards	0	60	0	0	-60	0.0
5205320 Printing-commercial	600	1,002	0	0	-402	0.0
5205390 Food Stuffs	160	0	0	0	160	100.0
<b>Subtotal</b>	<b>910</b>	<b>1,062</b>	<b>0</b>	<b>0</b>	<b>-152</b>	<b>0.0</b>
<b>CAPITAL OUTLAY</b>						
5207900 Computer Hardware	2,673	0	0	0	2,673	100.0
5207960 Computer Software	2,674	0	0	0	2,674	100.0
<b>Subtotal</b>	<b>5,347</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>5,347</b>	<b>100.0</b>
<b>52 Operating</b>						
<b>Subtotal</b>	<b>73,314</b>	<b>43,869</b>	<b>11,104</b>	<b>0</b>	<b>18,341</b>	<b>25.0</b>
<b>Total</b>	<b>77,133</b>	<b>44,710</b>	<b>11,104</b>	<b>0</b>	<b>21,319</b>	<b>27.6</b>