

Remaining Authority by Object/Subobject

Expenditures current through 06/04/2016 09:20:57 AM

HEALTH -- Summary

FY 2016 Version -- AS -- Budgeted and Informational

FY Remaining: 7.4 %

09208 Board of Optometry - Info						PCT
Subobject	Operating	Expenditures	Encumbrances	Commitments	Remaining	AVL
EMPLOYEE SALARIES						
5101030 Board & Comm Mbrs Fees	1,364	780	0	0	584	42.8
Subtotal	1,364	780	0	0	584	42.8
EMPLOYEE BENEFITS						
5102010 Oasi-employer's Share	131	61	0	0	70	53.4
Subtotal	131	61	0	0	70	53.4
51 Personal Services						
Subtotal	1,495	841	0	0	654	43.7
TRAVEL						
5203030 Auto-priv (in-st.) H/rte	2,500	857	0	0	1,643	65.7
5203100 Lodging/in-state	300	201	0	0	99	33.0
5203140 Meals/taxable/in-state	300	11	0	0	289	96.3
5203150 Non-taxable Meals/in-st	200	160	0	0	40	20.0
Subtotal	3,300	1,229	0	0	2,071	62.8
CONTRACTUAL SERVICES						
5204020 Dues & Membership Fees	750	750	0	0	0	0.0
5204050 Computer Consultant	2,000	754	746	0	500	25.0
5204060 Ed & Training Consultant	4,000	4,000	0	0	0	0.0
5204080 Legal Consultant	12,769	12,623	12,441	0	-12,295	0.0
5204090 Management Consultant	29,000	31,703	2,128	0	-4,831	0.0
5204100 Medical Consultant	0	360	1,640	0	-2,000	0.0
5204200 Central Services	800	828	0	0	-28	0.0
5204204 Central Services	300	192	0	0	108	36.0
5204207 Central Services	400	139	0	0	261	65.3
5204590 Ins Premiums & Surety Bds	1,000	380	0	0	620	62.0
Subtotal	51,019	51,729	16,955	0	-17,665	0.0
SUPPLIES & MATERIALS						
5205310 Printing-state	800	1,048	0	0	-248	0.0
5205350 Postage	0	36	0	0	-36	0.0
Subtotal	800	1,084	0	0	-284	0.0
52 Operating						
Subtotal	55,119	54,042	16,955	0	-15,878	0.0

Total	56,614	54,883	16,955	0	-15,224	0.0
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