

# Remaining Authority by Object/Subobject

Expenditures current through 04/30/2016 10:21:24 AM

HEALTH -- Summary

FY 2016 Version -- AS -- Budgeted and Informational

FY Remaining: 17.0 %

09210 Board of Podiatry Examiners - Info	Operating	Expenditures	Encumbrances	Commitments	Remaining	PCT AVL
<b>EMPLOYEE SALARIES</b>						
5101030 Board & Comm Mbrs Fees	281	0	0	0	281	100.0
<b>Subtotal</b>	<b>281</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>281</b>	<b>100.0</b>
<b>51 Personal Services</b>						
<b>Subtotal</b>	<b>281</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>281</b>	<b>100.0</b>
<b>TRAVEL</b>						
5203030 Auto-priv (in-st.) H/rte	650	0	0	0	650	100.0
5203100 Lodging/in-state	200	0	0	0	200	100.0
5203140 Meals/taxable/in-state	100	0	0	0	100	100.0
<b>Subtotal</b>	<b>950</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>950</b>	<b>100.0</b>
<b>CONTRACTUAL SERVICES</b>						
5204080 Legal Consultant	4,400	0	0	0	4,400	100.0
5204090 Management Consultant	13,368	11,041	6,271	0	-3,944	0.0
5204180 Computer Services-state	0	21	0	0	-21	0.0
5204200 Central Services	684	714	0	0	-30	0.0
5204204 Central Services	130	182	0	0	-52	0.0
5204207 Central Services	150	0	0	0	150	100.0
5204530 Telecommunications Srves	75	0	0	0	75	100.0
5204580 Truck-drayage & Freight	0	18	0	0	-18	0.0
5204590 Ins Premiums & Surety Bds	752	380	0	0	372	49.5
5204960 Other Contractual Service	260	0	0	0	260	100.0
<b>Subtotal</b>	<b>19,819</b>	<b>12,356</b>	<b>6,271</b>	<b>0</b>	<b>1,192</b>	<b>6.0</b>
<b>SUPPLIES &amp; MATERIALS</b>						
5205020 Office Supplies	75	0	0	0	75	100.0
5205310 Printing-state	0	128	0	0	-128	0.0
5205320 Printing-commercial	100	0	0	0	100	100.0
5205350 Postage	250	0	0	0	250	100.0
<b>Subtotal</b>	<b>425</b>	<b>128</b>	<b>0</b>	<b>0</b>	<b>297</b>	<b>69.9</b>
<b>52 Operating</b>						
<b>Subtotal</b>	<b>21,194</b>	<b>12,484</b>	<b>6,271</b>	<b>0</b>	<b>2,439</b>	<b>11.5</b>
<b>Total</b>	<b>21,475</b>	<b>12,484</b>	<b>6,271</b>	<b>0</b>	<b>2,720</b>	<b>12.7</b>