

# Remaining Authority by Object/Subobject

Expenditures current through 04/30/2016 10:21:24 AM

HEALTH -- Summary

FY 2016 Version -- AS -- Budgeted and Informational

FY Remaining: 17.0 %

09201 Board of Chiropractic Examiners - Info						PCT
Subobject	Operating	Expenditures	Encumbrances	Commitments	Remaining	AVL
<b>EMPLOYEE SALARIES</b>						
5101020 P-t/temp Emp Sal & Wages	44,033	38,161	0	0	5,872	13.3
5101030 Board & Comm Mbrs Fees	3,459	1,500	0	0	1,959	56.6
<b>Subtotal</b>	<b>47,492</b>	<b>39,661</b>	<b>0</b>	<b>0</b>	<b>7,831</b>	<b>16.5</b>
<b>EMPLOYEE BENEFITS</b>						
5102010 Oasi-employer's Share	3,656	3,019	0	0	637	17.4
5102020 Retirement-er Share	2,124	2,290	0	0	-166	0.0
5102060 Health Insurance-er Share	8,682	6,009	0	0	2,673	30.8
5102080 Worker's Compensation	117	50	0	0	67	57.3
5102090 Unemployment Compensation	36	13	0	0	23	63.9
<b>Subtotal</b>	<b>14,615</b>	<b>11,381</b>	<b>0</b>	<b>0</b>	<b>3,234</b>	<b>22.1</b>
<b>51 Personal Services</b>						
<b>Subtotal</b>	<b>62,107</b>	<b>51,042</b>	<b>0</b>	<b>0</b>	<b>11,065</b>	<b>17.8</b>
<b>TRAVEL</b>						
5203030 Auto-priv (in-st.) H/rte	4,300	2,987	0	0	1,313	30.5
5203100 Lodging/in-state	1,200	495	0	0	705	58.8
5203120 Incidentals-travel-in St.	100	0	0	0	100	100.0
5203130 Non-employ. Travel-in St.	900	0	0	0	900	100.0
5203140 Meals/taxable/in-state	100	259	0	0	-159	0.0
5203150 Non-taxable Meals/in-st	650	245	0	0	405	62.3
5203230 Auto-priv.(out-state) H/r	250	154	0	0	96	38.4
5203260 Air-comm-out-of-state	2,750	1,797	0	0	953	34.7
5203280 Other-public-out-of-state	500	119	0	0	381	76.2
5203300 Lodging/out-state	2,200	1,991	0	0	209	9.5
5203320 Incidentals-out-of-state	100	207	0	0	-107	0.0
5203350 Non-taxable Meals/out-st	450	456	0	0	-6	0.0
<b>Subtotal</b>	<b>13,500</b>	<b>8,710</b>	<b>0</b>	<b>0</b>	<b>4,790</b>	<b>35.5</b>
<b>CONTRACTUAL SERVICES</b>						
5204020 Dues & Membership Fees	1,800	1,270	0	0	530	29.4
5204050 Computer Consultant	0	87	2,213	0	-2,300	0.0
5204080 Legal Consultant	14,975	5,550	0	0	9,425	62.9
5204160 Workshop Registration Fee	2,000	885	0	0	1,115	55.8
5204180 Computer Services-state	0	192	0	0	-192	0.0
5204200 Central Services	1,016	1,129	0	0	-113	0.0
5204204 Central Services	200	182	0	0	18	9.0

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5204207 Central Services	850	795	0	0	55	6.5
5204220 Equipment Serv & Maint	100	0	0	0	100	100.0
5204360 Advertising-newspaper	450	0	0	0	450	100.0
5204460 Equipment Rental	900	552	0	0	348	38.7
5204510 Rents-other	1,800	1,490	0	0	310	17.2
5204530 Telecommunications Srvc	1,300	880	0	0	420	32.3
5204590 Ins Premiums & Surety Bds	1,080	456	0	0	624	57.8
5204960 Other Contractual Service	400	130	0	0	270	67.5
<b>Subtotal</b>	<b>26,871</b>	<b>13,598</b>	<b>2,213</b>	<b>0</b>	<b>11,060</b>	<b>41.2</b>
<b>SUPPLIES &amp; MATERIALS</b>						
5205020 Office Supplies	1,000	424	0	0	576	57.6
5205040 Educ & Instruc Supplies	500	0	0	0	500	100.0
5205320 Printing-commercial	1,500	594	0	0	906	60.4
5205350 Postage	2,300	1,151	0	0	1,149	50.0
<b>Subtotal</b>	<b>5,300</b>	<b>2,169</b>	<b>0</b>	<b>0</b>	<b>3,131</b>	<b>59.1</b>
<b>CAPITAL OUTLAY</b>						
5207451 Office Furn & Fixtures	100	0	0	0	100	100.0
5207901 Computer Hardware	2,555	0	0	0	2,555	100.0
5207960 Computer Software	100	0	0	0	100	100.0
<b>Subtotal</b>	<b>2,755</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,755</b>	<b>100.0</b>
<b>52 Operating Subtotal</b>	<b>48,426</b>	<b>24,477</b>	<b>2,213</b>	<b>0</b>	<b>21,736</b>	<b>44.9</b>
<b>Total</b>	<b>110,533</b>	<b>75,519</b>	<b>2,213</b>	<b>0</b>	<b>32,801</b>	<b>29.7</b>