

# 2016 County/PSAP Annual Financial Report Summary

Exhibit C

County or PSAP Name	PSAP Contract Revenue	Total Expenditures	Fund Balance - Ending	** Services & Fees	# of 911 Calls	Total Calls	# of Employees
Bon Homme County 911	\$0.00	\$155,291.03	\$77,123.56		1,824	4,180	7
Brookings Police Department	\$0.00	\$657,428.33	\$191,791.51		8,043	42,667	9
Brown County Communications	\$0.00	\$929,092.00	\$512,807.00		10,672	55,882	14
Butte County Dispatch Center	\$227,500.00	\$590,004.76	\$53,895.35		2,844	33,663	9
Central South Dakota Communications	\$71,356.34	\$1,146,729.21	\$166,766.31		7,926	60,558	14
Charles Mix County 911	\$195,487.95	\$280,835.44	\$122,402.33		4,941	33,665	11
Clay Area Emergency Services Communication Center	\$0.00	\$544,736.00	\$0.00		4,410	21,910	8
Custer County Communications Center	\$0.00	\$468,526.58	\$245,011.00		4,684	36,880	8
Fall River County Sheriff's Office	\$0.00	\$265,707.77	\$142,833.16		3,439	41,207	4
Huron Police Department	\$0.00	\$552,710.83	\$16,906.46		4,789	16,511	9
Lake County 911 Communications	\$0.00	\$370,766.63	\$99,841.04		2,920	18,980	6
Lawrence Co 911	\$0.00	\$225,750.04	\$528,393.09		9,492	70,438	12
Lincoln County Comm	\$64,689.24	\$730,934.55	\$39,578.76		13,022	13,022	10
Marshall County 911	\$23,733.77	\$121,816.25	\$19,794.37		786	8,265	8
Meade County Telecom	\$295,677.21	\$829,402.71	\$35,174.52		8,862	48,277	8
Metro Communications Agency	\$3,523,087.00	\$3,927,485.00	\$2,221,956.00		78,017	230,266	50
Miner County Dispatch	\$74,500.00	\$163,518.57	\$27,968.99		882	8,182	7
Mitchell Police Department	\$228,981.00	\$840,580.44	\$359,711.92		14,026	53,716	12
Moody County Emergency Management	\$0.00	\$90,578.54	\$6,871.31		1,971	4,556	6
North Central Regional 911 Center	\$0.00	\$103,739.00	\$543,501.00		10,785	25,285	9
Pennington County 911	\$1,741,137.39	\$3,600,750.99	\$199,763.09		64,893	283,540	43
Roberts County Sheriff's Office	\$0.00	\$150,976.98	\$48.90		924	3,230	3
Spearfish Police Department	\$0.00	\$417,785.97	\$420,176.04		4,513	49,471	8
Spink County Sheriff's Office	\$16,436.53	\$201,086.78	\$31,475.01		839	11,030	5
Union County Sheriff's Office	\$0.00	\$420,192.78	\$459.14		14,176	94,104	8
Watertown Police Department	\$534,058.79	\$872,743.50	\$78,201.92		11,588	42,744	14
Winner Police Department	\$16,000.00	\$633,477.72	\$299,970.36		10,458	67,661	11
Yankton Police Department	\$0.00	\$563,359.91	\$17,635.84		6,140	51,506	8
Aurora County		\$35,004.38	\$31,596.10	\$35,004.38			0
Beadle County		\$152,026.72	\$14,152.17	\$152,026.72			0
Bennett County		\$33,712.58	\$5,907.27	\$29,134.08			0

County or PSAP Name	PSAP Contract Revenue	Total Expenditures	Fund Balance - Ending	\$ paid to PSAP for 911 services	# of 911 Calls	Total Calls	# of Employees
Brookings County		\$307,622.09	\$107,895.49	\$307,622.09			0
Brule County		\$63,041.02	\$102,178.45	\$47,718.00			0
Buffalo County		\$0.00	\$107,560.76	\$0.00			0
Campbell County		\$23,483.50	\$21,415.96	\$23,483.50			0
Clark County		\$42,919.62	\$99,581.39	\$38,537.50			0
Clay County		\$78,983.69	\$31,415.46	\$78,983.69			0
Codington County		\$265,752.58	\$52,638.63	\$262,597.78			0
Corson County		\$18,525.45	\$1,654.05	\$18,525.45			1
Davison County		\$204,108.79	\$0.00	\$204,108.79			0
Day County		\$70,458.99	\$26,977.21	\$59,672.61			0
Deuel County		\$56,398.93	\$151,134.82	\$48,998.94			0
Douglas County		\$163,972.43	\$17,366.84	\$163,577.99			0
Edmunds County		\$43,459.98	\$0.00	\$43,459.98			0
Faulk County		\$38,115.98	\$41.53	\$12,334.87			1
Grant County		\$85,385.81	\$40,256.39	\$77,783.57			0
Gregory County		\$81,796.76	\$36,782.55	\$81,796.76			0
Haakon County		\$44,301.92	\$10,424.41	\$37,054.56			0
Hamlin County		\$70,159.56	\$35,570.28	\$53,761.67			0
Hand County		\$36,426.56	\$120,845.09	\$36,426.56			1
Hanson County		\$31,312.70	\$114,391.93	\$27,447.00			1
Harding County		\$13,969.79	\$12,258.74	\$13,969.79			0
Hughes County		\$201,323.06	\$0.00	\$201,323.06			0
Hutchinson County		\$79,264.41	\$356,231.00	\$71,525.33			0
Hyde County		\$24,368.59	\$7,593.40	\$13,694.60			1
Jackson County		\$30,259.77	\$6,931.24	\$15,841.52			0
Jerauld County		\$22,150.58	\$21,067.95	\$18,444.82			1
Jones County		\$10,787.08	\$63,315.41	\$10,787.08			0
Kingsbury County		\$81,039.94	\$174,668.63	\$46,139.46			1
Lyman County		\$52,762.47	\$3,984.73	\$52,762.47			0
McCook County		\$75,933.89	\$143,650.46	\$63,592.00			0
McPherson County		\$27,679.38	\$18.65	\$27,194.85			0
Mellette County							
Minnehaha County		\$2,192,823.60	\$0.00	\$2,192,823.60			0
Perkins County		\$38,329.33	\$94,820.83	\$38,252.05			1
Potter County		\$28,491.76	\$53,243.45	\$27,274.01			0

County or PSAP Name	PSAP Contract Revenue	Total Expenditures	Fund Balance - Ending	\$ paid to PSAP for 911 services	# of 911 Calls	Total Calls	# of Employees
Sanborn County		\$25,624.54	\$38,993.57	\$25,000.00			1
Stanley County		\$27,420.61	\$45,710.02	\$22,717.80			0
Sully County		\$41,207.48	\$1,484.65	\$38,020.06			2
Todd County		\$0.00	\$176,056.53	\$0.00			0
Tripp County		\$87,876.12	\$0.00	\$87,876.12			0
Turner County		\$105,214.78	\$36,199.85	\$105,214.78			0
Walworth County		\$66,732.61	\$0.00	\$66,732.61			0
Yankton County		\$169,327.88	\$482,916.66	\$120,830.00			1
<b>Subtotals</b>	<b>\$7,018,110.50</b>	<b>\$25,175,306.25</b>	<b>\$9,259,282.33</b>	<b>\$5,658,715.92</b>	<b>307,866</b>	<b>1,431,396</b>	<b>333</b>

\*\* **Services and Fees** includes the amount paid by a county to a PSAP for 911 Services, but may also include other contract fees the county pays related to 911.