

**South Dakota Public Safety Improvement Act
Governor's Budget Recommendations + Requested
FY2013 One-Time Costs**

Initiative	Agency	General Bill Center	FTE	PS Costs	OE Costs	Total Costs	Explanation
1. EBP/Training	DOC	DOC Parole Svcs - 1827			30,000	30,000	Parole validate Community Risk Assessment (CRA)
					18,000	18,000	Core correctional practices Train-the-Trainer
					23,000	23,000	DOC Evidence Based Practices (EBP) report development
	UJS	UJS - 271			60,000	60,000	UJS develops graduated sanctions
					18,000	18,000	Core correctional practices Train-the-Trainer
					5,000	5,000	Judges training
			0.0	23,000	23,000	UJS EBP report development	
			0.0	177,000	177,000	EBP/Training Total	
2. HOPE	UJS	UJS -271	0.0		438,000	438,000	HOPE pilots (1 urban, 1 rural); Costs over 3 years
3. Native American Pilot	DOC	DOC Parole Svcs - 1827	0.0		250,000	250,000	Native American Total
4. SAVIN	AG	AG	0.0		790,000	790,000	SAVIN system development to provide information concerning offender's release from custody
5. Restitution	UJS	UJS - 271	0.0		300,000	300,000	System development for restitution monitoring
6. Reinvestment Fund	DOC	will be a xfer from GF to OF in back of general bill	0.0		1,000,000	1,000,000	Creates an other fund to ensure counties have resources for additional probation holds ** DOC will also need \$1,000,000 in OF authority for this
7. DSS Rural	DSS	Community Behavioral Health - 085	0.0		13,500	13,500	DSS Rural pilot programming costs
8. Transitional Housing	DOC	DOC Housing			250,000	250,000	Provides transitional housing options for offenders
TOTAL FY2013 ONE-TIME COSTS			0.0	-	3,218,500	3,218,500	FY2013 One-Time Totals

AG Total	
General Funds	500,000
Federal Funds	-
Other Funds	290,000
Total	790,000

DOC Total	
General Funds	1,571,000
Federal Funds	-
Other Funds	1,000,000
Total	2,571,000

DSS Total	
General Funds	13,500
Federal Funds	-
Other Funds	-
Total	13,500

UJS Total	
General Funds	844,000
Federal Funds	-
Other Funds	-
Total	844,000

Funding Summary	
General Funds	2,928,500
Federal Funds	
Other Funds	1,290,000
Total	4,218,500

[HB 1060](#)