

Remaining Authority by Object/Subobject

Expenditures current through 02/27/2016 08:51:17 AM

HEALTH -- Summary

FY 2016 Version -- AS -- Budgeted and Informational

FY Remaining: 34.2 %

09210 Board of Podiatry Examiners - Info						PCT
Subobject	Operating	Expenditures	Encumbrances	Commitments	Remaining	AVL
EMPLOYEE SALARIES						
5101030 Board & Comm Mbrs Fees	281	0	0	0	281	100.0
Subtotal	281	0	0	0	281	100.0
51 Personal Services						
Subtotal	281	0	0	0	281	100.0
TRAVEL						
5203030 Auto-priv (in-st.) H/rte	650	0	0	0	650	100.0
5203100 Lodging/in-state	200	0	0	0	200	100.0
5203140 Meals/taxable/in-state	100	0	0	0	100	100.0
Subtotal	950	0	0	0	950	100.0
CONTRACTUAL SERVICES						
5204080 Legal Consultant	4,400	0	0	0	4,400	100.0
5204090 Management Consultant	13,368	8,005	9,307	0	-3,944	0.0
5204180 Computer Services-state	0	21	0	0	-21	0.0
5204200 Central Services	684	714	0	0	-30	0.0
5204204 Central Services	130	137	0	0	-7	0.0
5204207 Central Services	150	0	0	0	150	100.0
5204530 Telecommunications Srves	75	0	0	0	75	100.0
5204580 Truck-drayage & Freight	0	18	0	0	-18	0.0
5204590 Ins Premiums & Surety Bds	752	0	0	0	752	100.0
5204960 Other Contractual Service	260	0	0	0	260	100.0
Subtotal	19,819	8,895	9,307	0	1,617	8.2
SUPPLIES & MATERIALS						
5205020 Office Supplies	75	0	0	0	75	100.0
5205320 Printing-commercial	100	0	0	0	100	100.0
5205350 Postage	250	0	0	0	250	100.0
Subtotal	425	0	0	0	425	100.0
52 Operating						
Subtotal	21,194	8,895	9,307	0	2,992	14.1
Total	21,475	8,895	9,307	0	3,273	15.2