

Remaining Authority by Object/Subobject

Expenditures current through 06/04/2016 09:20:57 AM

HEALTH -- Summary

FY 2016 Version -- AS -- Budgeted and Informational

FY Remaining: 7.4 %

09201 Board of Chiropractic Examiners - Info						PCT
Subobject	Operating	Expenditures	Encumbrances	Commitments	Remaining	AVL
EMPLOYEE SALARIES						
5101020 P-t/temp Emp Sal & Wages	44,033	41,809	0	0	2,224	5.1
5101030 Board & Comm Mbrs Fees	3,459	1,800	0	0	1,659	48.0
Subtotal	47,492	43,609	0	0	3,883	8.2
EMPLOYEE BENEFITS						
5102010 Oasi-employer's Share	3,656	3,318	0	0	338	9.2
5102020 Retirement-er Share	2,124	2,509	0	0	-385	0.0
5102060 Health Insurance-er Share	8,682	6,277	0	0	2,405	27.7
5102080 Worker's Compensation	117	54	0	0	63	53.8
5102090 Unemployment Compensation	36	13	0	0	23	63.9
Subtotal	14,615	12,171	0	0	2,444	16.7
51 Personal Services						
Subtotal	62,107	55,780	0	0	6,327	10.2
TRAVEL						
5203030 Auto-priv (in-st.) H/rte	4,300	2,987	0	0	1,313	30.5
5203100 Lodging/in-state	1,200	495	0	0	705	58.8
5203120 Incidentals-travel-in St.	100	0	0	0	100	100.0
5203130 Non-employ. Travel-in St.	900	0	0	0	900	100.0
5203140 Meals/taxable/in-state	100	259	0	0	-159	0.0
5203150 Non-taxable Meals/in-st	650	245	0	0	405	62.3
5203230 Auto-priv.(out-state) H/r	250	240	0	0	10	4.0
5203260 Air-comm-out-of-state	2,750	2,330	0	0	420	15.3
5203280 Other-public-out-of-state	500	136	0	0	364	72.8
5203300 Lodging/out-state	2,200	2,887	0	0	-687	0.0
5203320 Incidentals-out-of-state	100	294	0	0	-194	0.0
5203350 Non-taxable Meals/out-st	450	585	0	0	-135	0.0
Subtotal	13,500	10,458	0	0	3,042	22.5
CONTRACTUAL SERVICES						
5204020 Dues & Membership Fees	1,800	1,270	0	0	530	29.4
5204050 Computer Consultant	0	87	2,213	0	-2,300	0.0
5204080 Legal Consultant	14,975	5,550	0	0	9,425	62.9
5204160 Workshop Registration Fee	2,000	1,335	0	0	665	33.3
5204180 Computer Services-state	0	216	0	0	-216	0.0
5204200 Central Services	1,016	1,551	0	0	-535	0.0
5204204 Central Services	200	182	0	0	18	9.0

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5204207 Central Services	850	844	0	0	6	0.7
5204220 Equipment Serv & Maint	100	0	0	0	100	100.0
5204360 Advertising-newspaper	450	0	0	0	450	100.0
5204460 Equipment Rental	900	607	0	0	293	32.6
5204510 Rents-other	1,800	1,615	0	0	185	10.3
5204530 Telecommunications Srvc	1,300	966	0	0	334	25.7
5204590 Ins Premiums & Surety Bds	1,080	456	0	0	624	57.8
5204960 Other Contractual Service	400	130	0	0	270	67.5
Subtotal	26,871	14,809	2,213	0	9,849	36.7
SUPPLIES & MATERIALS						
5205020 Office Supplies	1,000	424	0	0	576	57.6
5205040 Educ & Instruc Supplies	500	0	0	0	500	100.0
5205320 Printing-commercial	1,500	594	0	0	906	60.4
5205350 Postage	2,300	1,157	0	0	1,143	49.7
Subtotal	5,300	2,175	0	0	3,125	59.0
CAPITAL OUTLAY						
5207451 Office Furn & Fixtures	100	0	0	0	100	100.0
5207901 Computer Hardware	2,555	0	0	0	2,555	100.0
5207960 Computer Software	100	0	0	0	100	100.0
Subtotal	2,755	0	0	0	2,755	100.0
52 Operating Subtotal	48,426	27,442	2,213	0	18,771	38.8
Total	110,533	83,222	2,213	0	25,098	22.7