

# Remaining Authority by Object/Subobject

Expenditures current through 12/03/2016 09:51:32 AM

HEALTH -- Summary

FY 2017 Version -- AS -- Budgeted and Informational

FY Remaining: 57.5%

09210 Board of Podiatry Examiners - Info	Operating	Expenditures	Encumbrances	Commitments	Remaining	PCT AVL
<b>EMPLOYEE SALARIES</b>						
5101030 Board & Comm Mbrs Fees	288	300	0	0	-12	0.0
<b>Subtotal</b>	<b>288</b>	<b>300</b>	<b>0</b>	<b>0</b>	<b>-12</b>	<b>0.0</b>
<b>EMPLOYEE BENEFITS</b>						
5102010 Oasi-employer's Share	0	24	0	0	-24	0.0
<b>Subtotal</b>	<b>0</b>	<b>24</b>	<b>0</b>	<b>0</b>	<b>-24</b>	<b>0.0</b>
<b>51 Personal Services</b>						
<b>Subtotal</b>	<b>288</b>	<b>324</b>	<b>0</b>	<b>0</b>	<b>-36</b>	<b>0.0</b>
<b>TRAVEL</b>						
5203030 Auto-priv (in-st.) H/rte	650	39	0	0	611	94.0
5203100 Lodging/in-state	200	0	0	0	200	100.0
5203140 Meals/taxable/in-state	100	11	0	0	89	89.0
<b>Subtotal</b>	<b>950</b>	<b>50</b>	<b>0</b>	<b>0</b>	<b>900</b>	<b>94.7</b>
<b>CONTRACTUAL SERVICES</b>						
5204080 Legal Consultant	3,000	0	0	0	3,000	100.0
5204090 Management Consultant	13,660	6,266	11,338	0	-3,944	0.0
5204180 Computer Services-state	28	22	0	0	6	21.4
5204190 Computer Services-private	500	0	0	0	500	100.0
5204200 Central Services	812	473	0	0	339	41.7
5204204 Central Services	150	91	0	0	59	39.3
5204207 Central Services	130	78	0	0	52	40.0
5204530 Telecommunications Srvc	75	0	0	0	75	100.0
5204580 Truck-drayage & Freight	0	21	0	0	-21	0.0
5204590 Ins Premiums & Surety Bds	752	0	0	0	752	100.0
5204960 Other Contractual Service	260	0	0	0	260	100.0
<b>Subtotal</b>	<b>19,367</b>	<b>6,951</b>	<b>11,338</b>	<b>0</b>	<b>1,078</b>	<b>5.6</b>
<b>SUPPLIES &amp; MATERIALS</b>						
5205020 Office Supplies	75	0	0	0	75	100.0
5205320 Printing-commercial	100	4	0	0	96	96.0
5205350 Postage	250	0	0	0	250	100.0
<b>Subtotal</b>	<b>425</b>	<b>4</b>	<b>0</b>	<b>0</b>	<b>421</b>	<b>99.1</b>
<b>CAPITAL OUTLAY</b>						
5207900 Computer Hardware	480	0	0	0	480	100.0

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<b>Subtotal</b>	<b>480</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>480</b>	<b>100.0</b>
<b>52 Operating Subtotal</b>	<b>21,222</b>	<b>7,005</b>	<b>11,338</b>	<b>0</b>	<b>2,879</b>	<b>13.6</b>
<b>Total</b>	<b>21,510</b>	<b>7,329</b>	<b>11,338</b>	<b>0</b>	<b>2,843</b>	<b>13.2</b>