

Remaining Authority by Object/Subobject

Expenditures current through 12/03/2016 09:51:32 AM

HEALTH -- Summary

FY 2017 Version -- AS -- Budgeted and Informational

FY Remaining: 57.5%

09208 Board of Optometry - Info							PCT
Subobject	Operating	Expenditures	Encumbrances	Commitments	Remaining		AVL
EMPLOYEE SALARIES							
5101030 Board & Comm Mbrs Fees	1,028	540	0	0	488		47.5
Subtotal	1,028	540	0	0	488		47.5
EMPLOYEE BENEFITS							
5102010 Oasi-employer's Share	96	41	0	0	55		57.3
Subtotal	96	41	0	0	55		57.3
51 Personal Services							
Subtotal	1,124	581	0	0	543		48.3
TRAVEL							
5203030 Auto-priv (in-st.) H/rte	2,500	294	0	0	2,206		88.2
5203100 Lodging/in-state	300	157	0	0	143		47.7
5203140 Meals/taxable/in-state	300	0	0	0	300		100.0
5203150 Non-taxable Meals/in-st	200	64	0	0	136		68.0
Subtotal	3,300	515	0	0	2,785		84.4
CONTRACTUAL SERVICES							
5204020 Dues & Membership Fees	750	4,000	0	0	-3,250		0.0
5204050 Computer Consultant	2,000	175	1,325	0	500		25.0
5204060 Ed & Training Consultant	4,000	4,000	0	0	0		0.0
5204080 Legal Consultant	21,800	13,077	13,923	0	-5,200		0.0
5204090 Management Consultant	33,000	17,652	16,758	0	-1,410		0.0
5204100 Medical Consultant	0	0	1,000	0	-1,000		0.0
5204180 Computer Services-state	0	108	0	0	-108		0.0
5204200 Central Services	1,044	533	0	0	511		48.9
5204204 Central Services	300	96	0	0	204		68.0
5204207 Central Services	400	79	0	0	321		80.3
5204590 Ins Premiums & Surety Bds	1,000	0	0	0	1,000		100.0
Subtotal	64,294	39,720	33,006	0	-8,432		0.0
SUPPLIES & MATERIALS							
5205310 Printing-state	800	0	0	0	800		100.0
Subtotal	800	0	0	0	800		100.0
52 Operating							
Subtotal	68,394	40,235	33,006	0	-4,847		0.0

Total	69,518	40,816	33,006	0	-4,304	0.0
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