

Remaining Authority by Object/Subobject

Expenditures current through 12/03/2016 09:51:32 AM

HEALTH -- Summary

FY 2017 Version -- AS -- Budgeted and Informational

FY Remaining: 57.5%

09201 Board of Chiropractic Examiners - Info						PCT
Subobject	Operating	Expenditures	Encumbrances	Commitments	Remaining	AVL
EMPLOYEE SALARIES						
5101020 P-t/temp Emp Sal & Wages	46,172	20,059	0	0	26,113	56.6
5101030 Board & Comm Mbrs Fees	3,630	180	0	0	3,450	95.0
Subtotal	49,802	20,239	0	0	29,563	59.4
EMPLOYEE BENEFITS						
5102010 Oasi-employer's Share	3,924	1,536	0	0	2,388	60.9
5102020 Retirement-er Share	2,124	1,204	0	0	920	43.3
5102060 Health Insurance-er Share	8,414	3,844	0	0	4,570	54.3
5102080 Worker's Compensation	117	32	0	0	85	72.6
5102090 Unemployment Compensation	36	8	0	0	28	77.8
Subtotal	14,615	6,624	0	0	7,991	54.7
51 Personal Services						
Subtotal	64,417	26,863	0	0	37,554	58.3
TRAVEL						
5203030 Auto-priv (in-st.) H/rte	4,300	528	0	0	3,772	87.7
5203100 Lodging/in-state	1,200	0	0	0	1,200	100.0
5203120 Incidentals-travel-in St.	100	0	0	0	100	100.0
5203130 Non-employ. Travel-in St.	900	0	0	0	900	100.0
5203140 Meals/taxable/in-state	100	74	0	0	26	26.0
5203150 Non-taxable Meals/in-st	650	0	0	0	650	100.0
5203230 Auto-priv.(out-state) H/r	250	0	0	0	250	100.0
5203260 Air-comm-out-of-state	2,750	0	0	0	2,750	100.0
5203280 Other-public-out-of-state	500	0	0	0	500	100.0
5203300 Lodging/out-state	2,200	0	0	0	2,200	100.0
5203320 Incidentals-out-of-state	100	0	0	0	100	100.0
5203350 Non-taxable Meals/out-st	450	0	0	0	450	100.0
Subtotal	13,500	602	0	0	12,898	95.5
CONTRACTUAL SERVICES						
5204020 Dues & Membership Fees	1,800	250	0	0	1,550	86.1
5204050 Computer Consultant	0	630	1,670	0	-2,300	0.0
5204080 Legal Consultant	15,700	3,061	0	0	12,639	80.5
5204160 Workshop Registration Fee	750	0	0	0	750	100.0
5204180 Computer Services-state	0	135	0	0	-135	0.0
5204200 Central Services	1,038	683	0	0	355	34.2
5204204 Central Services	150	91	0	0	59	39.3

Remaining Authority by Object/Subobject

Expenditures current through 12/03/2016 09:51:32 AM

HEALTH -- Summary

FY 2017 Version -- AS -- Budgeted and Informational

FY Remaining: 57.5%

09201 Board of Chiropractic Examiners - Info						PCT
Subobject	Operating	Expenditures	Encumbrances	Commitments	Remaining	AVL
5204207 Central Services	621	405	0	0	216	34.8
5204220 Equipment Serv & Maint	100	0	0	0	100	100.0
5204360 Advertising-newspaper	600	0	0	0	600	100.0
5204460 Equipment Rental	900	354	0	0	546	60.7
5204510 Rents-other	1,800	706	0	0	1,094	60.8
5204530 Telecommunications Srvc	1,300	435	0	0	865	66.5
5204590 Ins Premiums & Surety Bds	1,080	0	0	0	1,080	100.0
5204960 Other Contractual Service	1,095	80	0	0	1,015	92.7
Subtotal	26,934	6,830	1,670	0	18,434	68.4
SUPPLIES & MATERIALS						
5205020 Office Supplies	1,000	114	0	0	886	88.6
5205040 Educ & Instruc Supplies	500	0	0	0	500	100.0
5205320 Printing-commercial	1,500	389	0	0	1,111	74.1
5205350 Postage	2,300	701	0	0	1,599	69.5
Subtotal	5,300	1,204	0	0	4,096	77.3
CAPITAL OUTLAY						
5207451 Office Furn & Fixtures	100	0	0	0	100	100.0
5207901 Computer Hardware	2,555	0	0	0	2,555	100.0
5207960 Computer Software	100	0	0	0	100	100.0
Subtotal	2,755	0	0	0	2,755	100.0
52 Operating Subtotal	48,489	8,636	1,670	0	38,183	78.7
Total	112,906	35,499	1,670	0	75,737	67.1