

Remaining Authority by Object/Subobject

Expenditures current through 10/29/16 09:51:11 AM

SOCIAL SERVICES -- Summary

FY 2017 Version -- AS -- Budgeted and Informational

FY Year Remaining: 66.6 %

0893 Board of Social Work Examiners - Info							PCT
Subobject	Operating	Expenditures	Encumbrances	Commitments	Remaining	AVL	
EMPLOYEE SALARIES							
5101030 Board & Comm Mbrs Fees	2,686	900	0	0	1,786	66.5	
Subtotal	2,686	900	0	0	1,786	66.5	
EMPLOYEE BENEFITS							
5102010 Oasi-employer's Share	449	70	0	0	379	84.4	
Subtotal	449	70	0	0	379	84.4	
51 Personal Services							
Subtotal	3,135	970	0	0	2,165	69.1	
TRAVEL							
5203030 Auto-priv (in-st.) H/rte	1,400	660	0	0	740	52.9	
5203100 Lodging/in-state	500	235	0	0	265	53.0	
5203140 Meals/taxable/in-state	75	17	0	0	58	77.3	
5203150 Non-taxable Meals/in-st	300	96	0	0	204	68.0	
5203260 Air-comm-out-of-state	1,000	0	0	0	1,000	100.0	
5203280 Other-public-out-of-state	15	0	0	0	15	100.0	
5203300 Lodging/out-state	1,200	0	0	0	1,200	100.0	
5203350 Non-taxable Meals/out-st	200	0	0	0	200	100.0	
Subtotal	4,690	1,008	0	0	3,682	78.5	
CONTRACTUAL SERVICES							
5204020 Dues & Membership Fees	500	0	0	0	500	100.0	
5204030 Legal Document Fees	500	0	0	0	500	100.0	
5204080 Legal Consultant	4,000	0	0	0	4,000	100.0	
5204090 Management Consultant	73,742	29,594	47,889	0	-3,741	0.0	
5204120 Consultant-research/anal	100	0	0	0	100	100.0	
5204180 Computer Services-state	100	44	0	0	56	56.0	
5204200 Central Services	52	0	0	0	52	100.0	
5204201 Central Services	800	196	0	0	604	75.5	
5204204 Central Services	300	120	0	0	180	60.0	
5204207 Central Services	250	218	0	0	32	12.8	
5204360 Advertising-newspaper	400	0	0	0	400	100.0	
5204510 Rents-other	2,700	1,125	1,400	0	175	6.5	
5204530 Telecommunications Srvcs	300	18	0	0	282	94.0	

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