

Remaining Authority by Object/Subobject

Expenditures current through 12/03/2016 09:51:32 AM

SOCIAL SERVICES -- Summary

FY 2017 Version -- AS -- Budgeted and Informational

FY Remaining: 57.5%

0892 Board of Psychology Examiners- Info						PCT
Subobject	Operating	Expenditures	Encumbrances	Commitments	Remaining	AVL
EMPLOYEE SALARIES						
5101030 Board & Comm Mbrs Fees	3,017	420	0	0	2,597	86.1
Subtotal	3,017	420	0	0	2,597	86.1
EMPLOYEE BENEFITS						
5102010 Oasi-employer's Share	802	32	0	0	770	96.0
Subtotal	802	32	0	0	770	96.0
51 Personal Services						
Subtotal	3,819	452	0	0	3,367	88.2
TRAVEL						
5203030 Auto-priv (in-st.) H/rte	1,800	425	0	0	1,375	76.4
5203100 Lodging/in-state	1,000	235	0	0	765	76.5
5203120 Incidentals-travel-in St.	15	0	0	0	15	100.0
5203130 Non-employ. Travel-in St.	0	271	0	0	-271	0.0
5203140 Meals/taxable/in-state	75	0	0	0	75	100.0
5203150 Non-taxable Meals/in-st	300	96	0	0	204	68.0
5203260 Air-comm-out-of-state	800	0	0	0	800	100.0
5203280 Other-public-out-of-state	40	0	0	0	40	100.0
5203300 Lodging/out-state	1,600	0	0	0	1,600	100.0
5203320 Incidentals-out-of-state	40	0	0	0	40	100.0
Subtotal	5,670	1,027	0	0	4,643	81.9
CONTRACTUAL SERVICES						
5204020 Dues & Membership Fees	350	0	0	0	350	100.0
5204030 Legal Document Fees	680	0	0	0	680	100.0
5204080 Legal Consultant	6,355	0	0	0	6,355	100.0
5204090 Management Consultant	47,407	20,016	27,291	0	100	0.2
5204160 Workshop Registration Fee	500	0	0	0	500	100.0
5204180 Computer Services-state	25	22	0	0	3	12.0
5204201 Central Services	1,025	484	0	0	541	52.8
5204203 Central Services	0	5	0	0	-5	0.0
5204204 Central Services	410	115	0	0	295	72.0
5204207 Central Services	360	79	0	0	281	78.1
5204510 Rents-other	2,800	1,495	1,200	0	105	3.8
5204530 Telecommunications Srvc	175	18	0	0	157	89.7
5204590 Ins Premiums & Surety Bds	1,300	0	0	0	1,300	100.0

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Subtotal	61,387	22,234	28,491	0	10,662	17.4
SUPPLIES & MATERIALS						
5205020 Office Supplies	150	0	0	0	150	100.0
5205320 Printing-commercial	600	185	0	0	415	69.2
5205390 Food Stuffs	160	0	0	0	160	100.0
Subtotal	910	185	0	0	725	79.7
CAPITAL OUTLAY						
5207900 Computer Hardware	2,673	0	0	0	2,673	100.0
5207960 Computer Software	2,674	0	0	0	2,674	100.0
Subtotal	5,347	0	0	0	5,347	100.0
52 Operating Subtotal	73,314	23,446	28,491	0	21,377	29.2
Total	77,133	23,898	28,491	0	24,744	32.1