

Remaining Authority by Object/Subobject

Expenditures current through 10/29/16 09:51:11 AM

SOCIAL SERVICES -- Summary

FY 2017 Version -- AS -- Budgeted and Informational

FY Year Remaining: 66.6 %

0892	Board of Psychology Examiners- Info						PCT
Subobject		Operating	Expenditures	Encumbrances	Commitments	Remaining	AVL
EMPLOYEE SALARIES							
5101030	Board & Comm Mbrs Fees	3,017	420	0	0	2,597	86.1
Subtotal		3,017	420	0	0	2,597	86.1
EMPLOYEE BENEFITS							
5102010	Oasi-employer's Share	802	32	0	0	770	96.0
Subtotal		802	32	0	0	770	96.0
51 Personal Services							
Subtotal		3,819	452	0	0	3,367	88.2
TRAVEL							
5203030	Auto-priv (in-st.) H/rte	1,800	425	0	0	1,375	76.4
5203100	Lodging/in-state	1,000	235	0	0	765	76.5
5203120	Incidentals-travel-in St.	15	0	0	0	15	100.0
5203130	Non-employ. Travel-in St.	0	271	0	0	-271	0.0
5203140	Meals/taxable/in-state	75	0	0	0	75	100.0
5203150	Non-taxable Meals/in-st	300	96	0	0	204	68.0
5203260	Air-comm-out-of-state	800	0	0	0	800	100.0
5203280	Other-public-out-of-state	40	0	0	0	40	100.0
5203300	Lodging/out-state	1,600	0	0	0	1,600	100.0
5203320	Incidentals-out-of-state	40	0	0	0	40	100.0
Subtotal		5,670	1,027	0	0	4,643	81.9
CONTRACTUAL SERVICES							
5204020	Dues & Membership Fees	350	0	0	0	350	100.0
5204030	Legal Document Fees	680	0	0	0	680	100.0
5204080	Legal Consultant	6,355	0	0	0	6,355	100.0
5204090	Management Consultant	47,407	16,751	30,556	0	100	0.2
5204160	Workshop Registration Fee	500	0	0	0	500	100.0
5204180	Computer Services-state	25	11	0	0	14	56.0
5204201	Central Services	1,025	201	0	0	824	80.4
5204203	Central Services	0	5	0	0	-5	0.0
5204204	Central Services	410	115	0	0	295	72.0
5204207	Central Services	360	79	0	0	281	78.1
5204510	Rents-other	2,800	1,295	1,400	0	105	3.8

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5204530	Telecommunications Srvc	175	18	0	0	157	89.7
5204590	Ins Premiums & Surety Bds	1,300	0	0	0	1,300	100.0
Subtotal		61,387	18,475	31,956	0	10,956	17.8
SUPPLIES & MATERIALS							
5205020	Office Supplies	150	0	0	0	150	100.0
5205320	Printing-commercial	600	116	0	0	484	80.7
5205390	Food Stuffs	160	0	0	0	160	100.0
Subtotal		910	116	0	0	794	87.3
CAPITAL OUTLAY							
5207900	Computer Hardware	2,673	0	0	0	2,673	100.0
5207960	Computer Software	2,674	0	0	0	2,674	100.0
Subtotal		5,347	0	0	0	5,347	100.0
52 Operating							
Subtotal		73,314	19,618	31,956	0	21,740	29.7
Total		77,133	20,070	31,956	0	25,107	32.6