



# South Dakota Public Safety Communications Council



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September 2017 Meeting

Pierre

9/21/2017

# Agenda

## Call to order -- Matt Tooley Roll Call of Members

Police Chiefs – Dave Kull  
Sheriffs Organization -- Dave Ackerman  
Division of Criminal Investigation – Scott Rechtenbaugh  
South Dakota Game, Fish, & Parks – Bruce Nachtigall  
South Dakota Department of Transportation -- Brad Maupin  
South Dakota National Guards – SFC David Goodwin  
South Dakota Emergency Managers Association – Harold Timmerman  
South Dakota Fire Fighters Association -- Dennis Gorton  
South Dakota Association of Health Care Organizations – Scott Duke  
South Dakota Department of Public Safety – Casey Collins  
South Dakota APCO/NENA Chapter -- Matt Tooley  
South Dakota Emergency Medical Technicians Association -- J.D. Geigle  
South Dakota Department of Agriculture/ Wildland Fire – Paul Reiter  
South Dakota Association of County Commissioners -- Bob Wilcox  
South Dakota Department of Health -- Rick LaBrie  
Tribal Government – Chris Saunsoci  
Federal Government – Andy Barth  
Bureau of Information and Telecommunications -- Jeff Pierce

## Additional Agenda Items

Approval of June meeting minutes --

## New Business

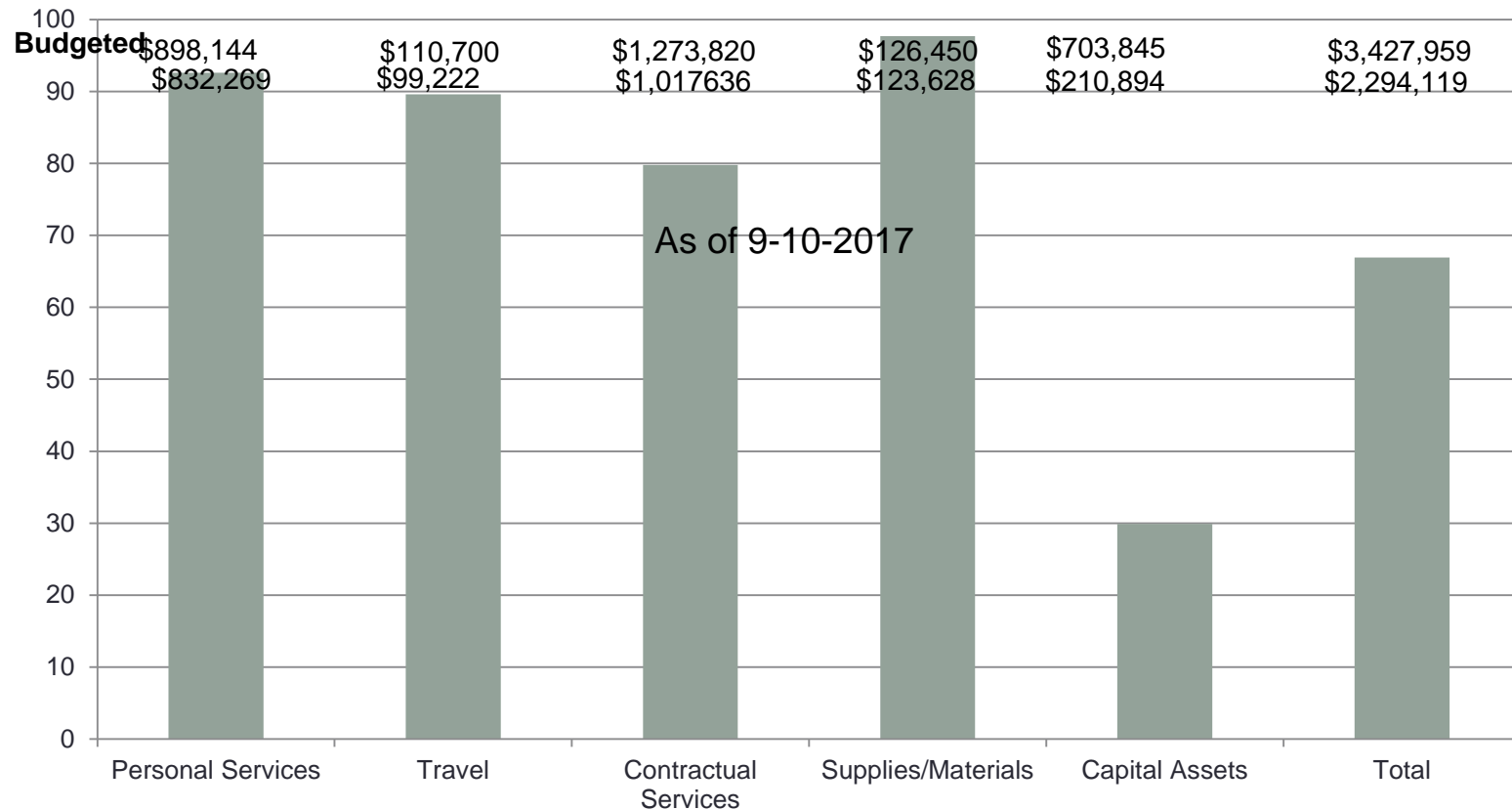
### 1. 2017/2018 Budget

- Lease & support payment for Motorola is a hit at beginning of fiscal year. Contractual Services will level out.
- We continue to use the Capital Assets budget to improve sites & towers, such as lighting.
- Total SLIGP funds expended to date: \$358,025. State match to date: \$75,447 (mostly soft match)
- \$43,000 for the Radar Hill site to buy from B&L Communications

### 2. FY19 Budget Request

- No increases to existing budget.

### Fiscal Year 2018



# FirstNet State Plan Recommendation

## 4. Sustainable Funding

Administration		Operations		Update/Growth	
Personal Services	1,010,764	Engineering & Consultant	86,500	System Update-Automatic (SUA)	1,300,000
Travel	117,450	Equip Service/Maint	85,000	Add-One Site/Year	500,000
Computer Services	20,750	Computer Software Maint	220,000	Add-One Tech	80,000
Workshop Registration	8,000	Rents (Tower, etc)	29,000	Replace 1 Tower/Year	100,000
Central Services	78,500	Telecommunications Svcs	612,220	Remove current support for SUA	-212,000
Janitor & Maint	33,500	Electricity	90,000		1,768,000
Space Rental & Storage	22,500	HVAC repairs	1,500		
Office Supplies	3,250	Shipping	2,500		
Bldgs & Grounds Supplies	1,000	Insurance premiums	2,000		
Janitor Supplies	750	Taxes & Licensing	1,000		
Postage	250	Other Contractual	25,000		
Reference Materials	100	Lumber & Lumber Supplies	250		
Clothing	1,250	Hardware Supplies	2,500		
Printing	600	Painting Supplies	250		
	1,298,664	Radio/TV Supplies	65,000		
		Vehicle Maint	1,000		
		Heating Fuel	2,500		
		Safety Devices	1,000		
		Rock, Sand, Gravel	1,000		
		Maintenance Supplies	250		
		State Shop Gas	500		
		Building Maint & Repairs	5,000		
		Improvements other than Buildings	28,927		
		Lawn & Garden Equipment	5,000		
		HVAC Systems	7,500		
		Monitoring Equipment (Aud/Visual)	45,000		
		Upgrade Electronics	50,000		
		Equipment Lease/Purchase	882,541		
			2,252,938		

## **cont.. Sustainable Funding**

Operations + Update/Growth = \$4,020,938

Methods Considered:

911 Surcharge: 816,110 lines An additional \$.42/month/line will generate \$4,113,194 annually.

Traffic Citation Surcharge: 103,993 annual average. To generate the above would be \$39.55/citation.

User Fees: If we use 20,000 as our numbers it would be an annual fee of \$206. If we implement a fee, the numbers will drop, and we will have at least another FTE to manage.

The approach in Utah was: “The other half of the 911 call”.

## **5. 2018 Legislative Session**

## **6. PSCC Election of Officers, Notice Required**

## **7. Other**

## **Old Business**

### **1. Grant Status**

- SLIGP Grant: \$1,238,103(federal), \$309,528(State), \$1,547,631(total) – Expended to date \$290,123.
- Quarterly reports just submitted. Working on SLIGP 2.0.

### **2. Digital Radio Infrastructure Updates -- Dravland**

- WAVE new server in place in Pierre, completely functional with no issues.
- WAVE network equipment installed in Sioux Falls and Sturgis.
- WAVE installation in Sturgis scheduled.
- System upgrade to 7.17 in progress, last update we can do with the hybrid system.
- Moving equipment over to new Madison tower.

### **3. SCIP**

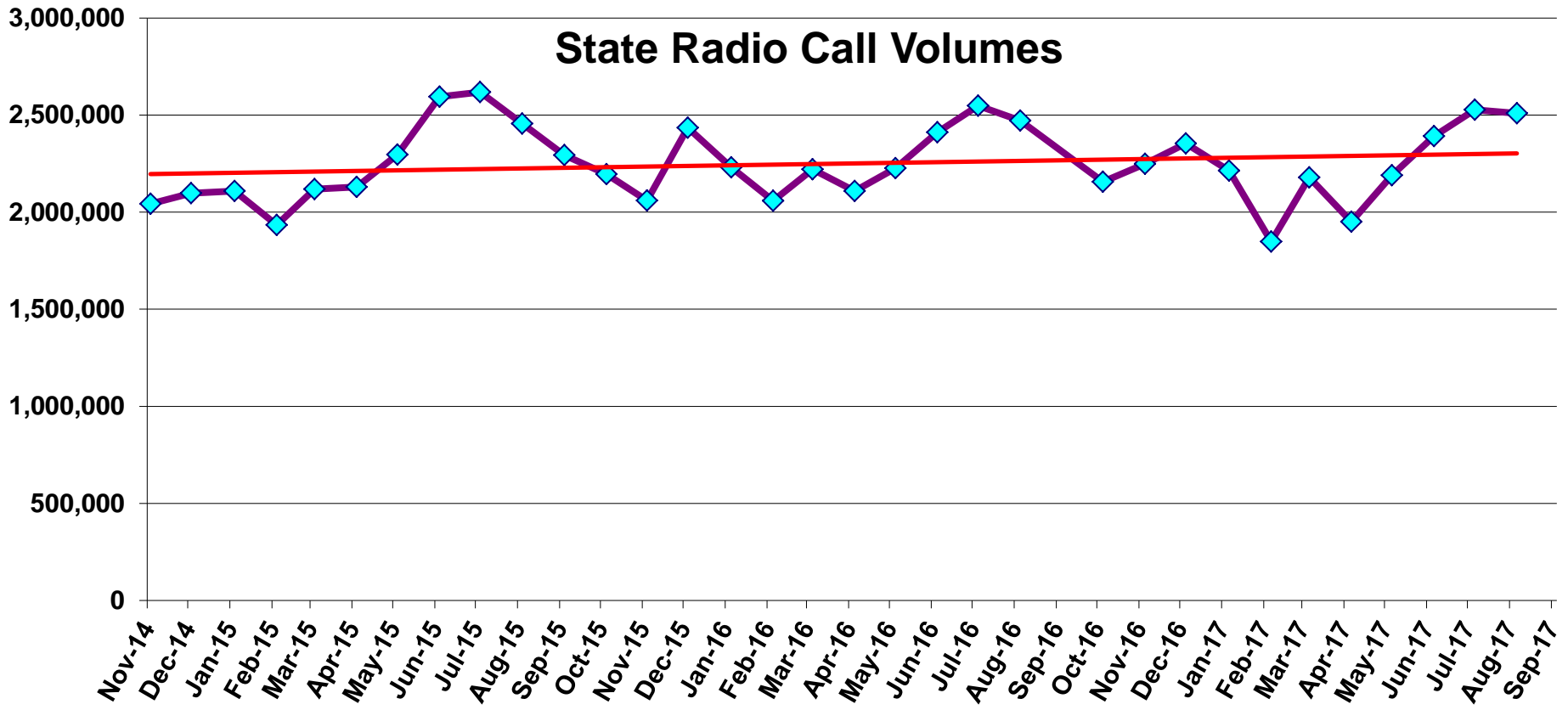
- SCIP workshop held 9-20-2017

### **4. OEC Updates**

### **5. Train the Trainer Program**

- Working on updated comm plan like we did for the Black Hills statewide. OEM wants trainers for each region.

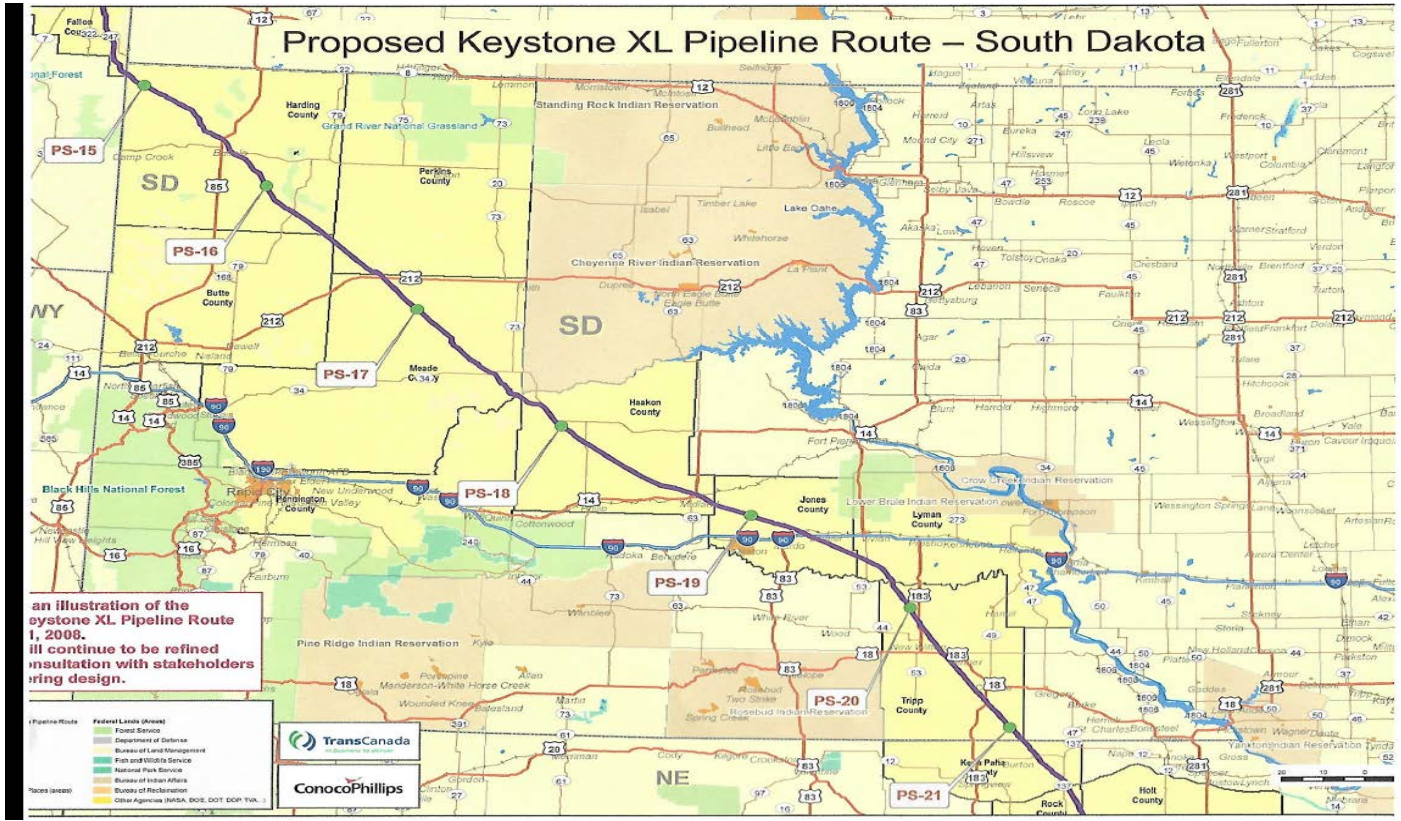
# State Radio Call Volumes





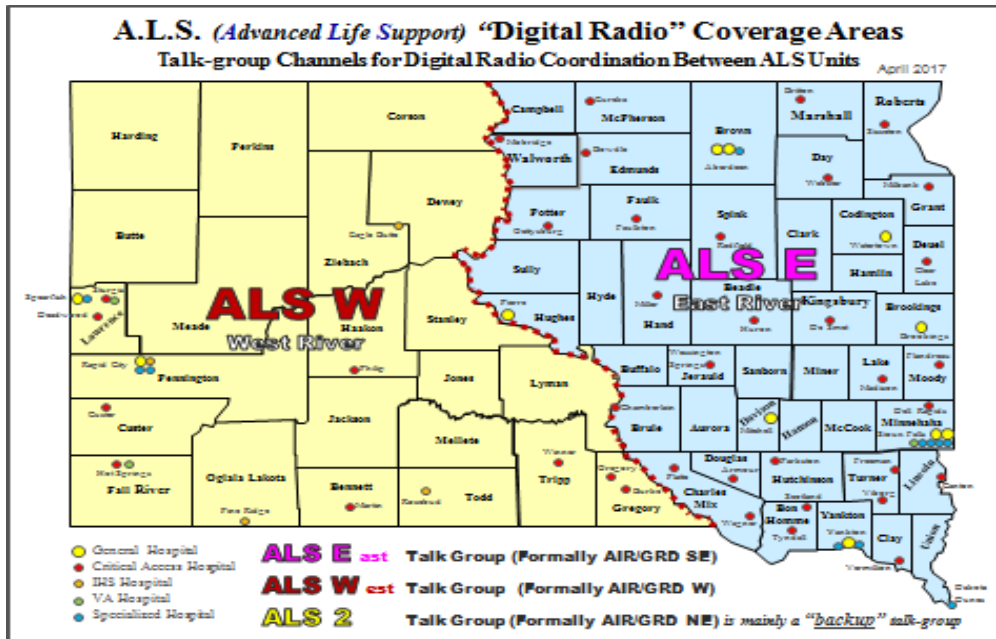
# Old Business-Cont.

## 6. Keystone XL Pipeline



This continues to be a regular discussion item in State Government.

## 7. Air-Ground Communications



ALS E Talk Group 79A Hex 1946 Decimal (Formerly AIR/GRD SE)

ALS W Talk Group 79B Hex 1947 Decimal (Formerly AIR/GRD W)

ALS 2 Talk Group 799 Hex 1945 Decimal (Formerly AIR/GRD NE) Backup Talk group

**8. Use if INT for Dispatch**

**9. WAVE Project**

**10. Other**

## Travel reimbursement forms

### Organizational Reports

Police Chief's Assn. – Dave Kull  
Sheriffs Assn. -- Dave Ackerman  
DCI -- Attorney General – Dan Satterlee  
GFP -- Andy Alban/Bruce Nachtigall  
DOT -- Greg Fuller/Brad Maupin  
National Guard – SFC David Goodwin  
Emergency Managers – Harold Timmerman  
Firefighters -- Dennis Gorton  
Healthcare – Scott Duke  
Dept. of Public Safety – Casey Collins  
APCO/NENA -- Matt Tooley  
EMT's -- J.D. Geigle  
Wildland Fire/DOA – Paul Reiter  
County Commissioners -- Bob Wilcox  
Health Dept. -- Rick LaBrie  
Tribal Governments -- Chris Saunsoci  
Federal Government – Andy Barth  
BIT Engineering -- Jeff Pierce

### Closing Comments

Vice-chair – JD Geigle  
Member at Large – Dave Ackerman  
Chair -- Tooley

Next Meeting: date, time, location.