

# DRS Year End Data

FFY 2015



# Federal Reports

- RSA-911: All closed cases. Due November 30<sup>th</sup>
- RSA-2: Combination of fiscal and client data on open/closed cases. Due December 31<sup>st</sup>
- RSA-722: Client appeals report. Due October 31<sup>st</sup>
- RSA-113: Caseload Report. Due 30 days following the end of each quarter
- RSA-425: Fiscal Reports. Due semi-annually

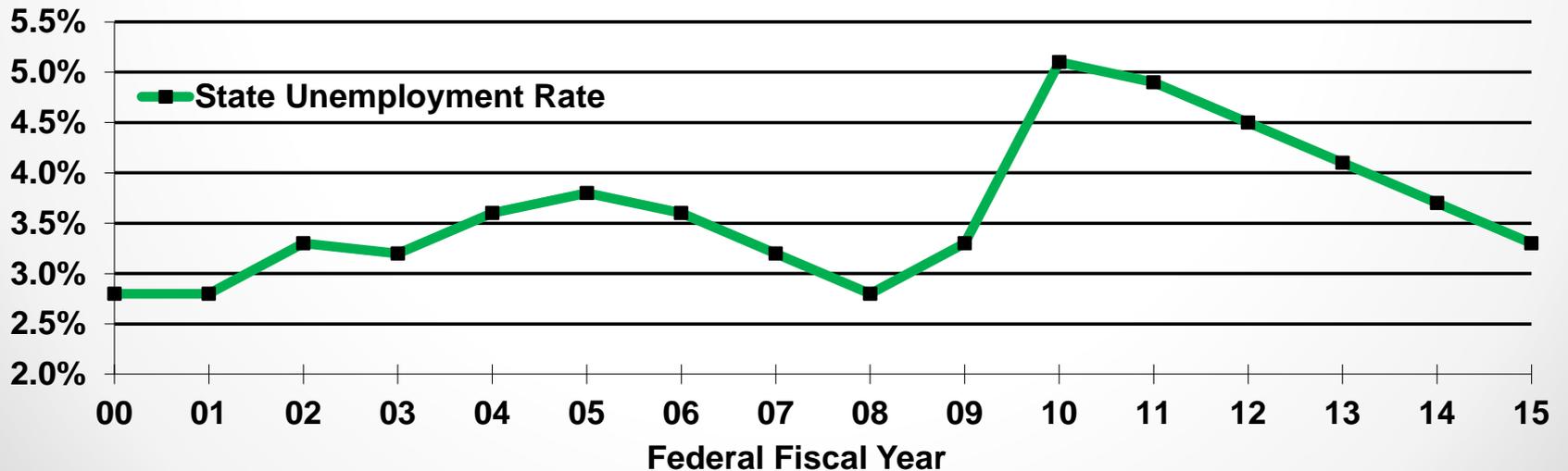
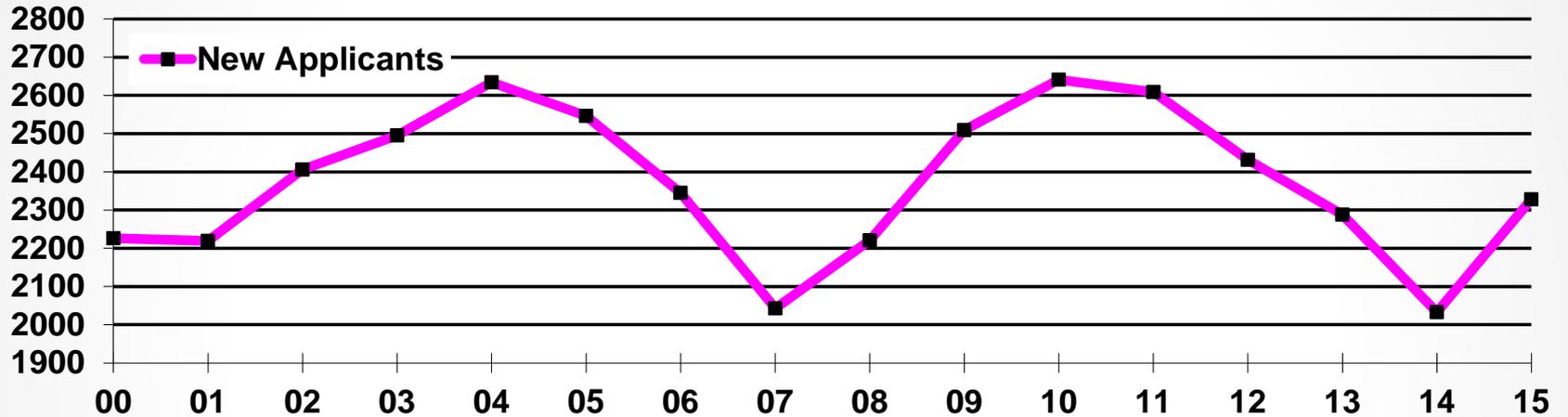
# RSA Annual Review Report

- <https://rsa.ed.gov/>
- RSA compiles information from the submitted reports and issues their Annual Review Report.
- FFY 2014 data is not yet available.

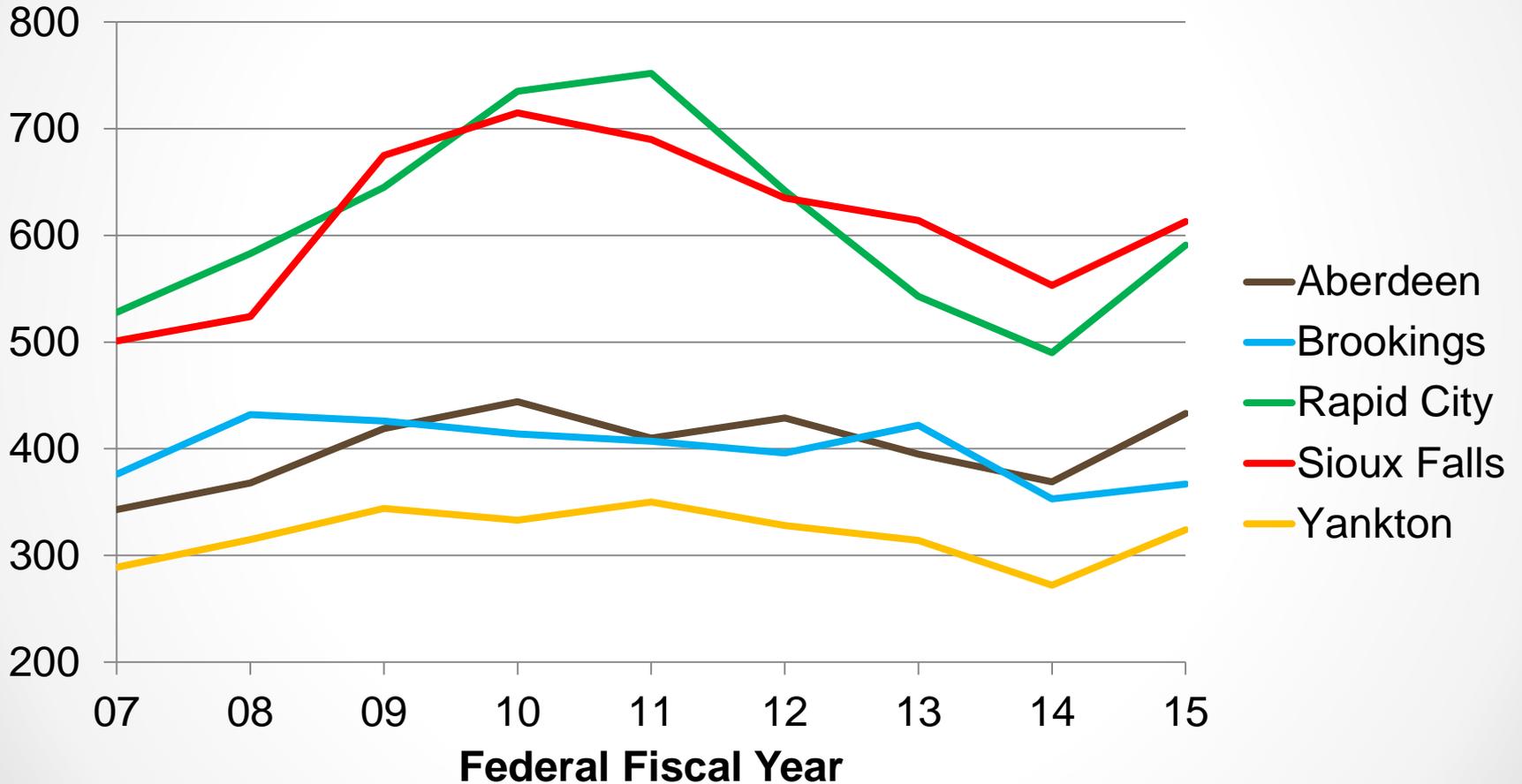
# Applicants

- Economy has the greatest impact on increase or decrease in applications.
- Good economy = less people in need of services.
- Bad economy = more people in need of services.
- The trend in South Dakota tends to be delayed and is not as drastic as seen Nationally.

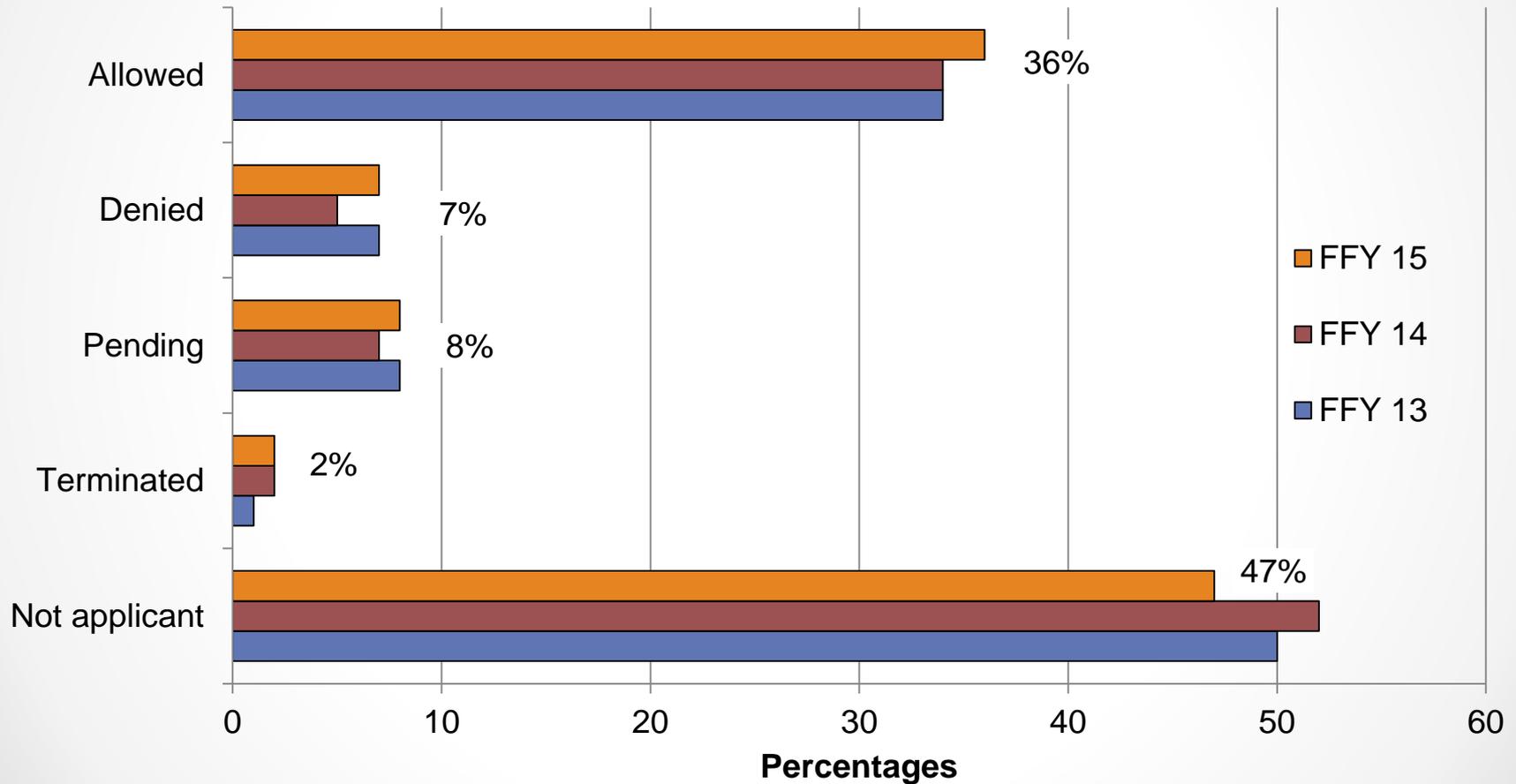
# Application Trends



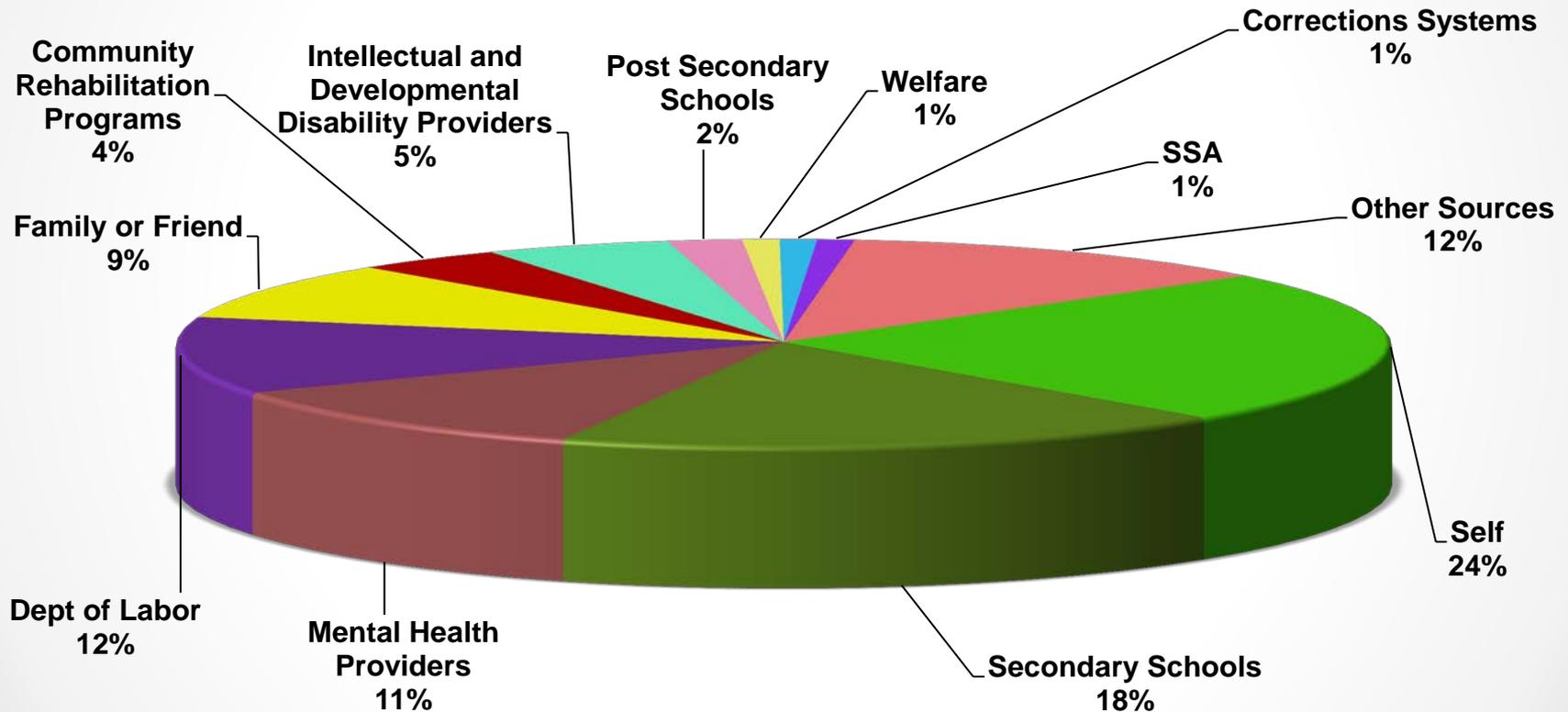
# Applicants by District



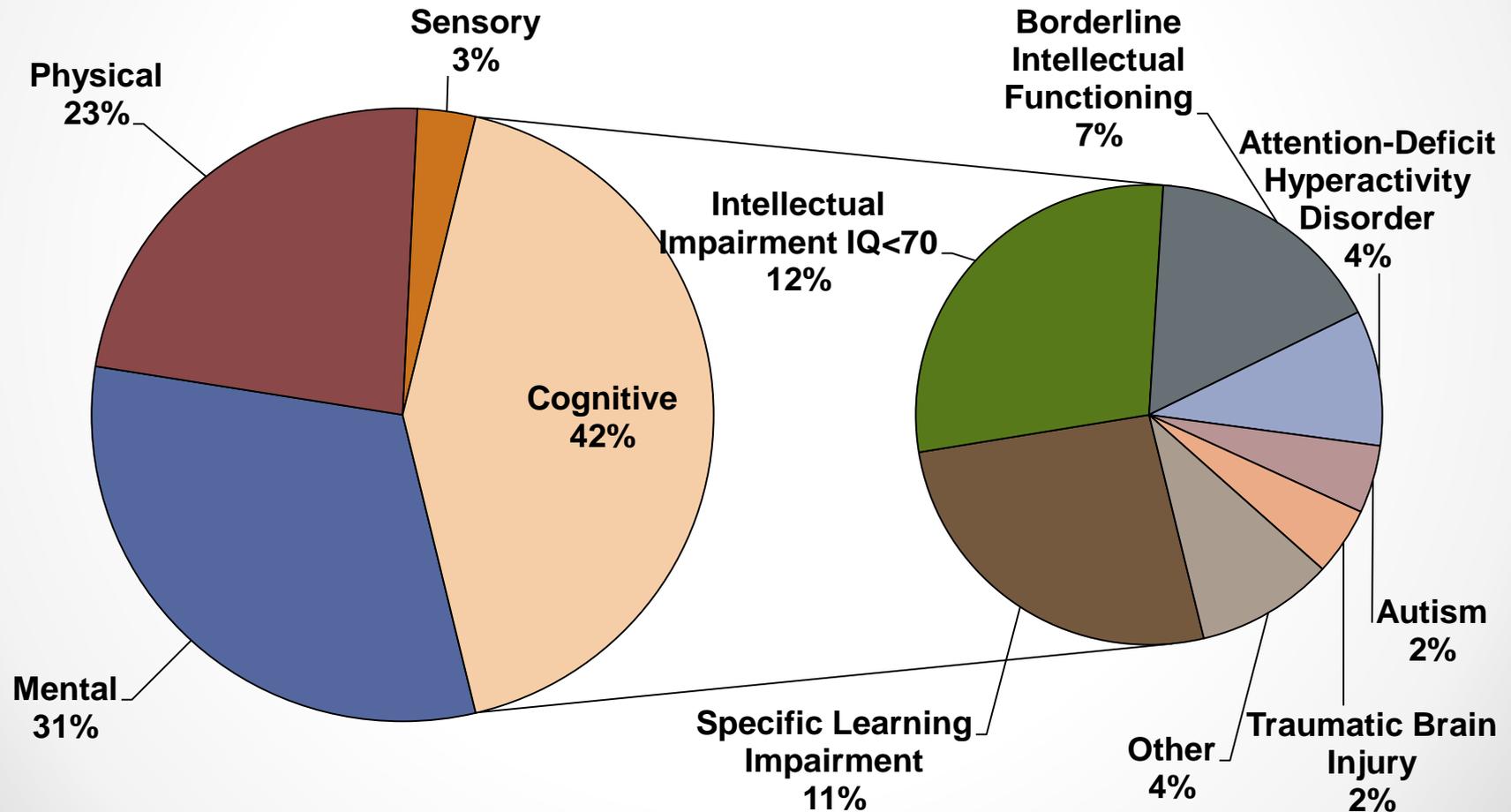
# SSA Status at Application



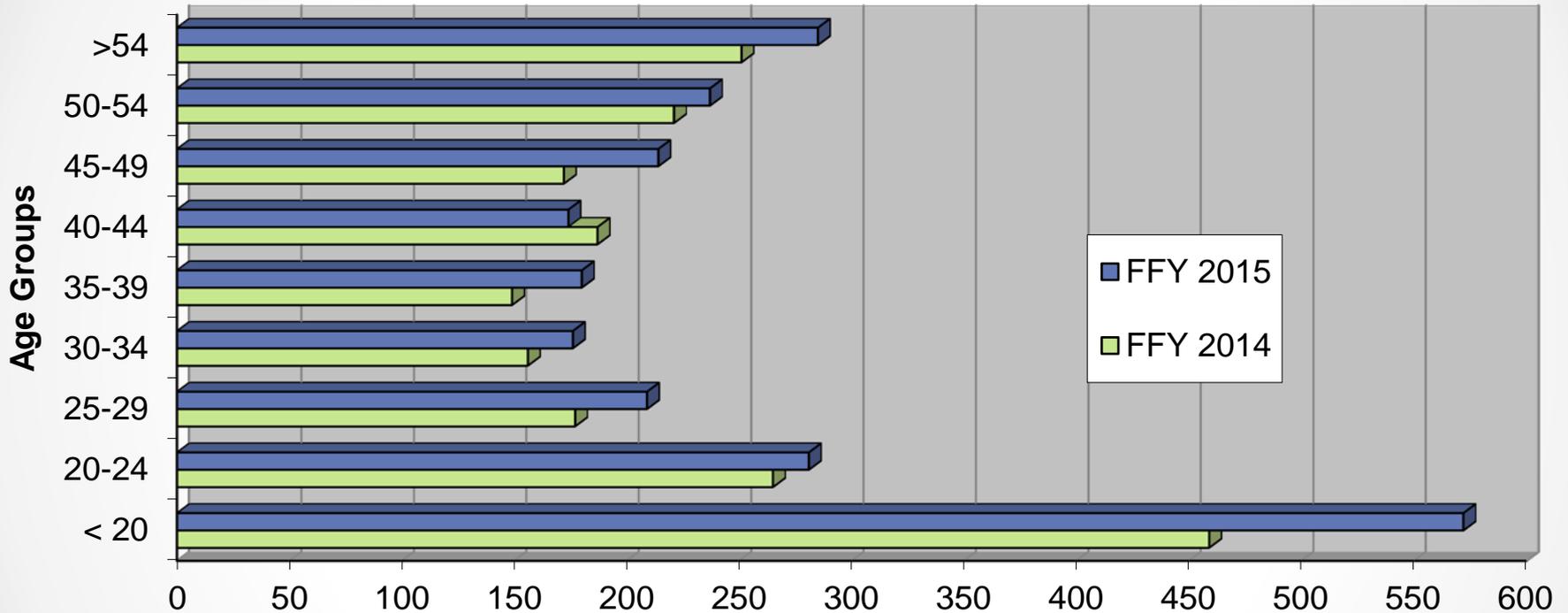
# Source of Referrals



# Primary Impairment of Eligible Individuals

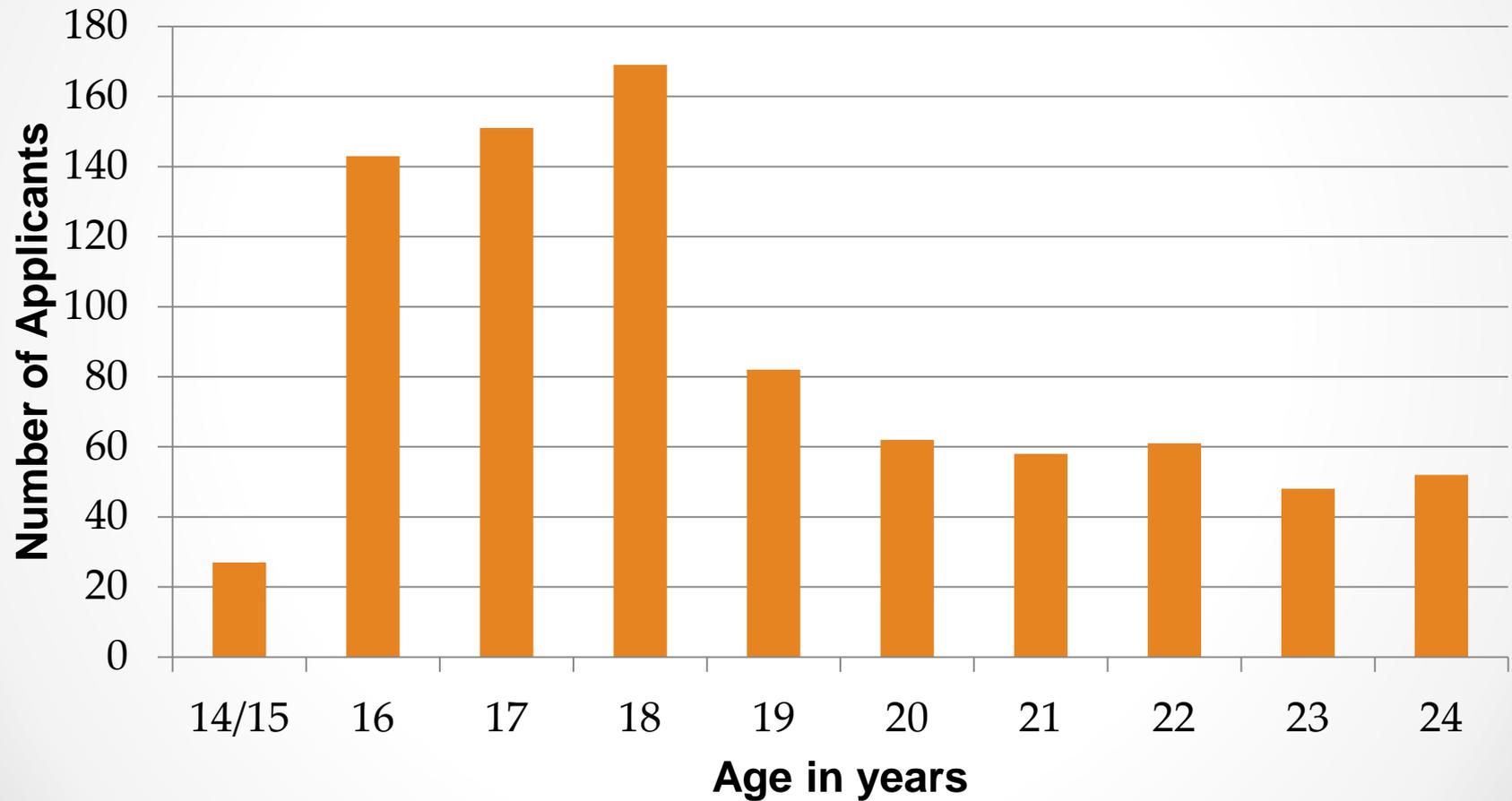


# Age Groups of Applicants



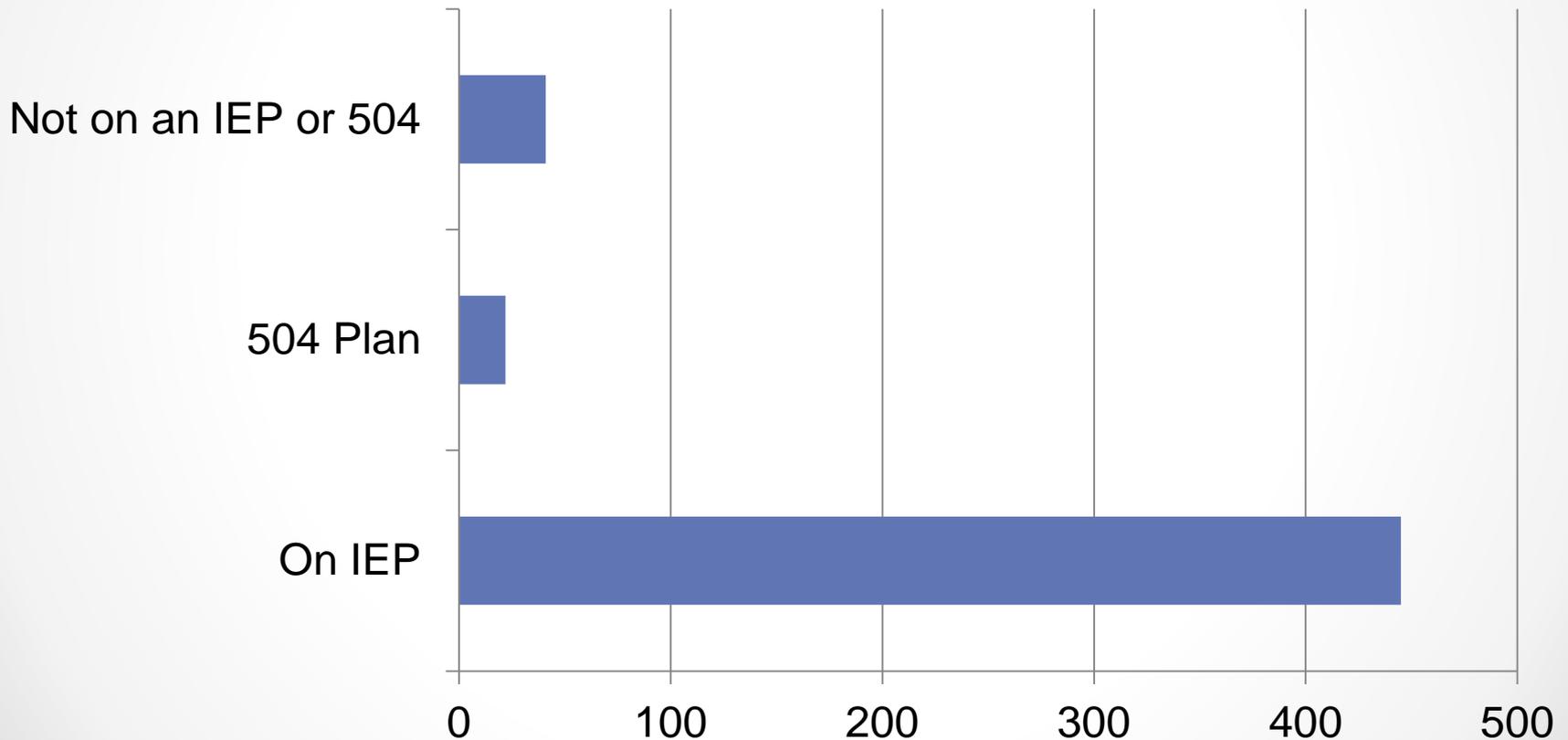
|  | FFY 2013   | FFY 2014   | FFY 2015   |
|--|------------|------------|------------|
| Number of applicants                                   | 2,288      | 2,037      | 2328       |
| Average number of days from application to eligibility | 26         | 28         | 29         |
| Average age of applicants                              | 36.3 years | 35.6 years | 35.1 years |

# Transition Cases

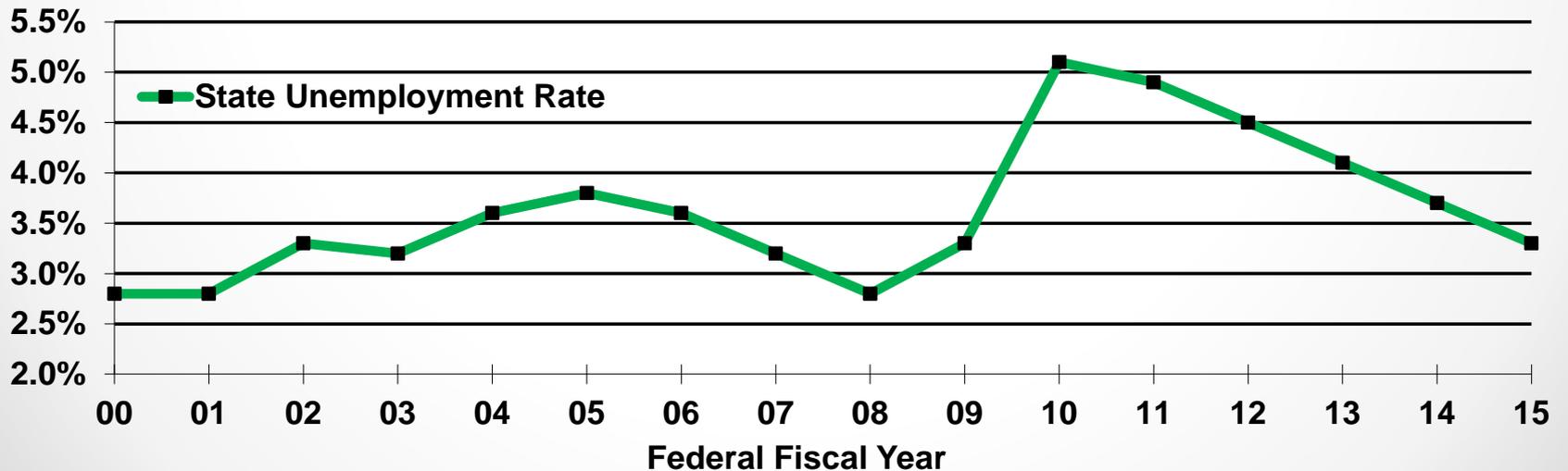
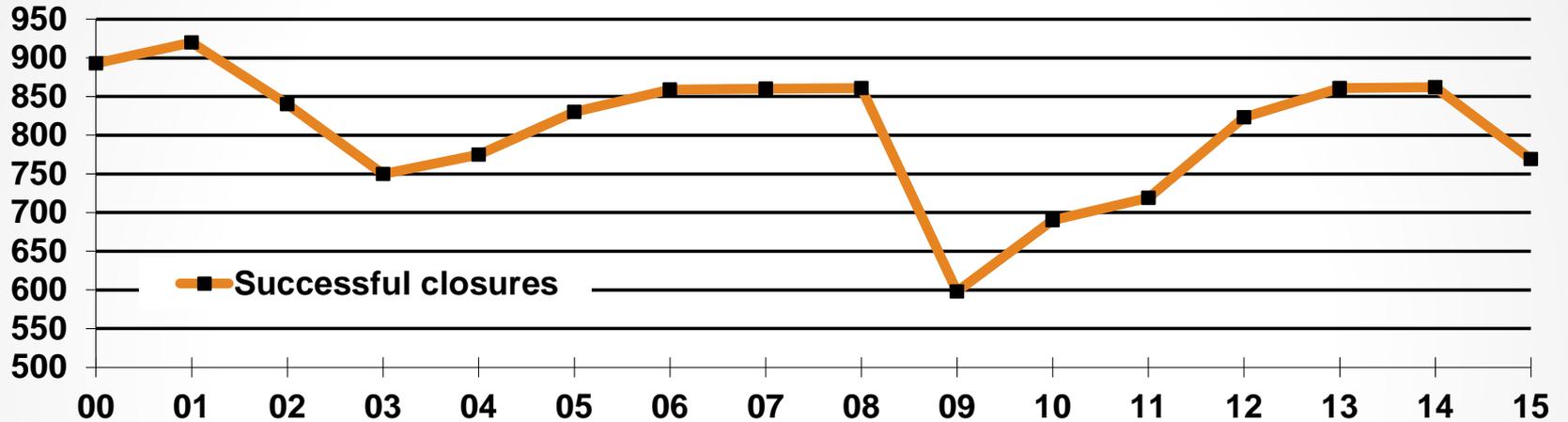


# Students with Disabilities

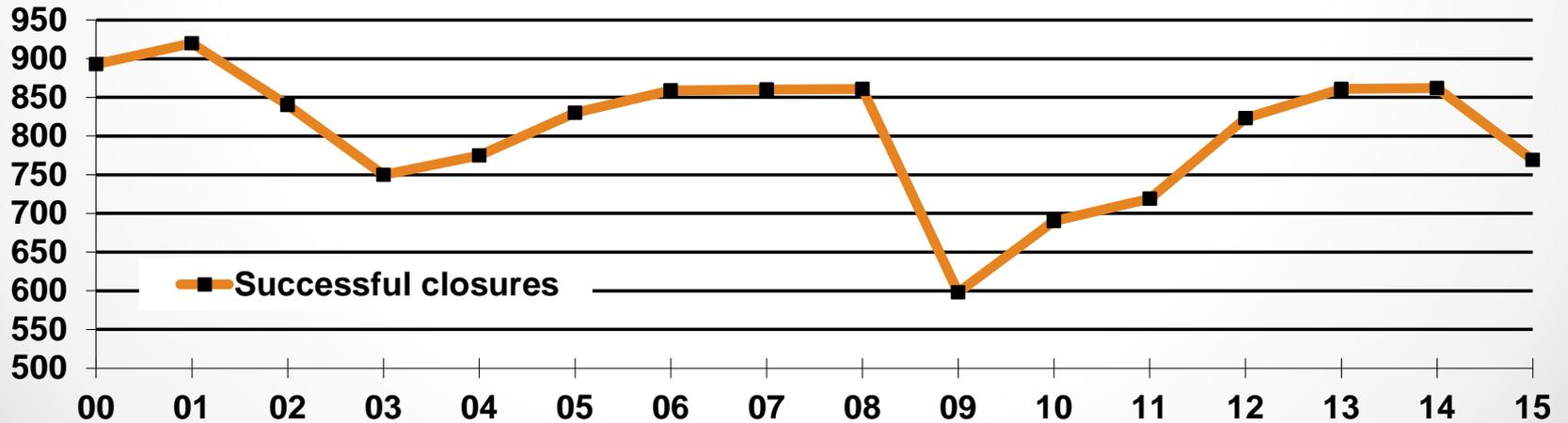
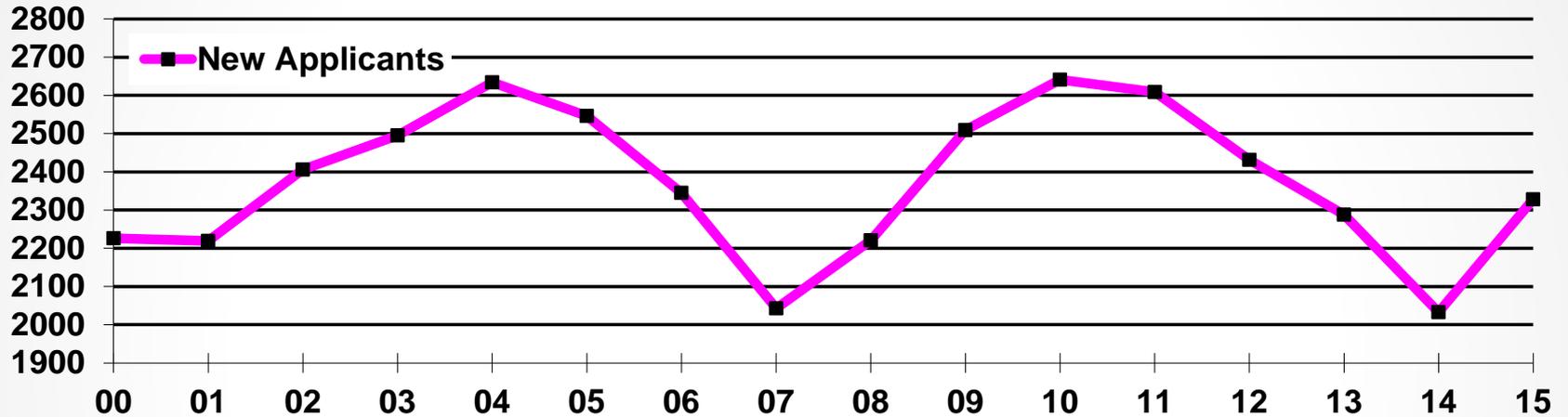
## Applicants for FFY 2015



# Successful Closure Trends



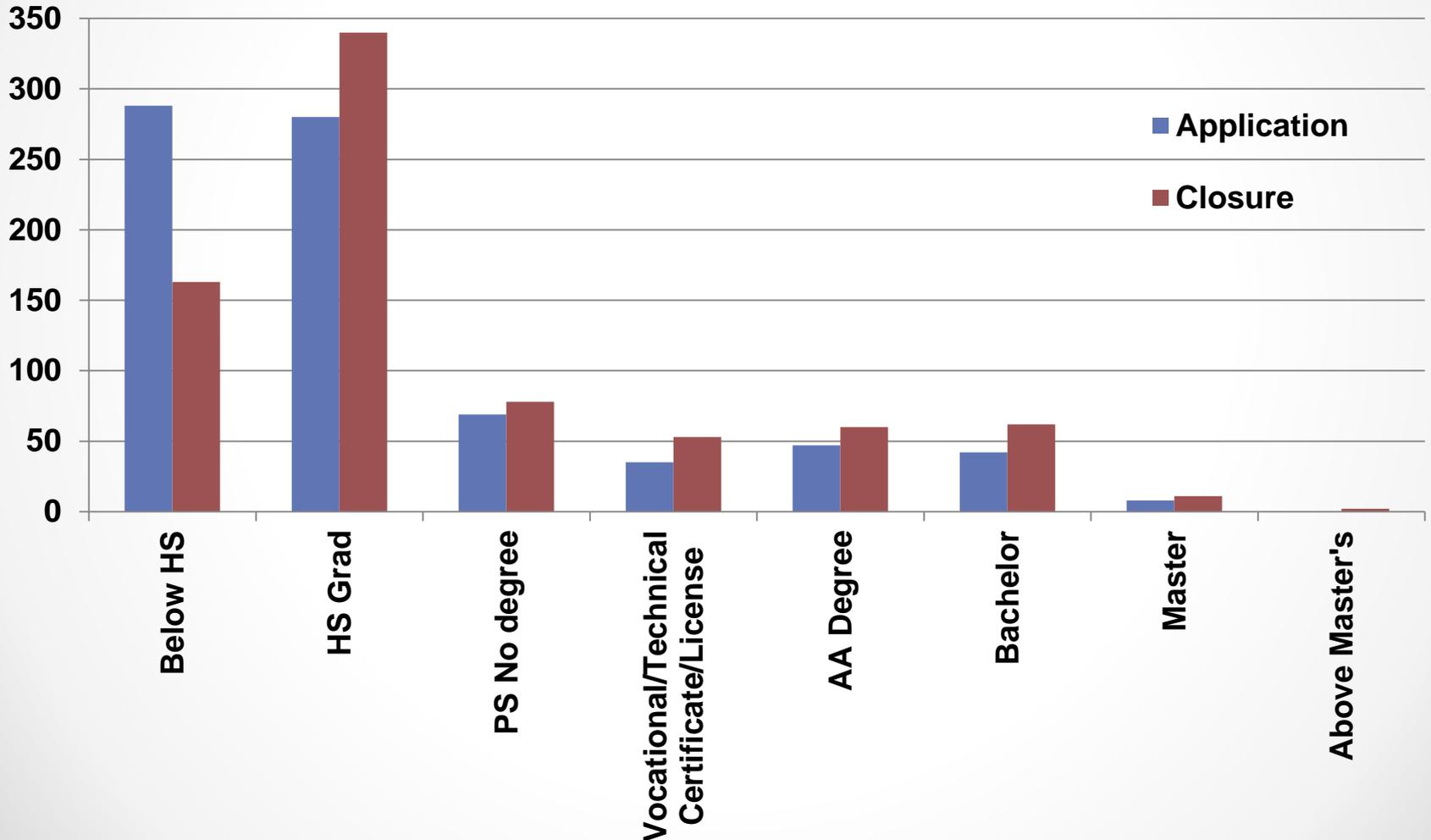
# Application and Successful Closure Trends



# Closed Cases

- 38% were Social Security Recipients
- 13% were Supported Employment
- 22% were Students with Disabilities at application
- Weekly earnings at application were \$52.41
- Weekly earnings for successful closures were \$296.13
- Primary Source of Support - 125 at application, 575 at closure
- Insurance – At application, 36 had private insurance through their own employment. At closure, this increased to 121.

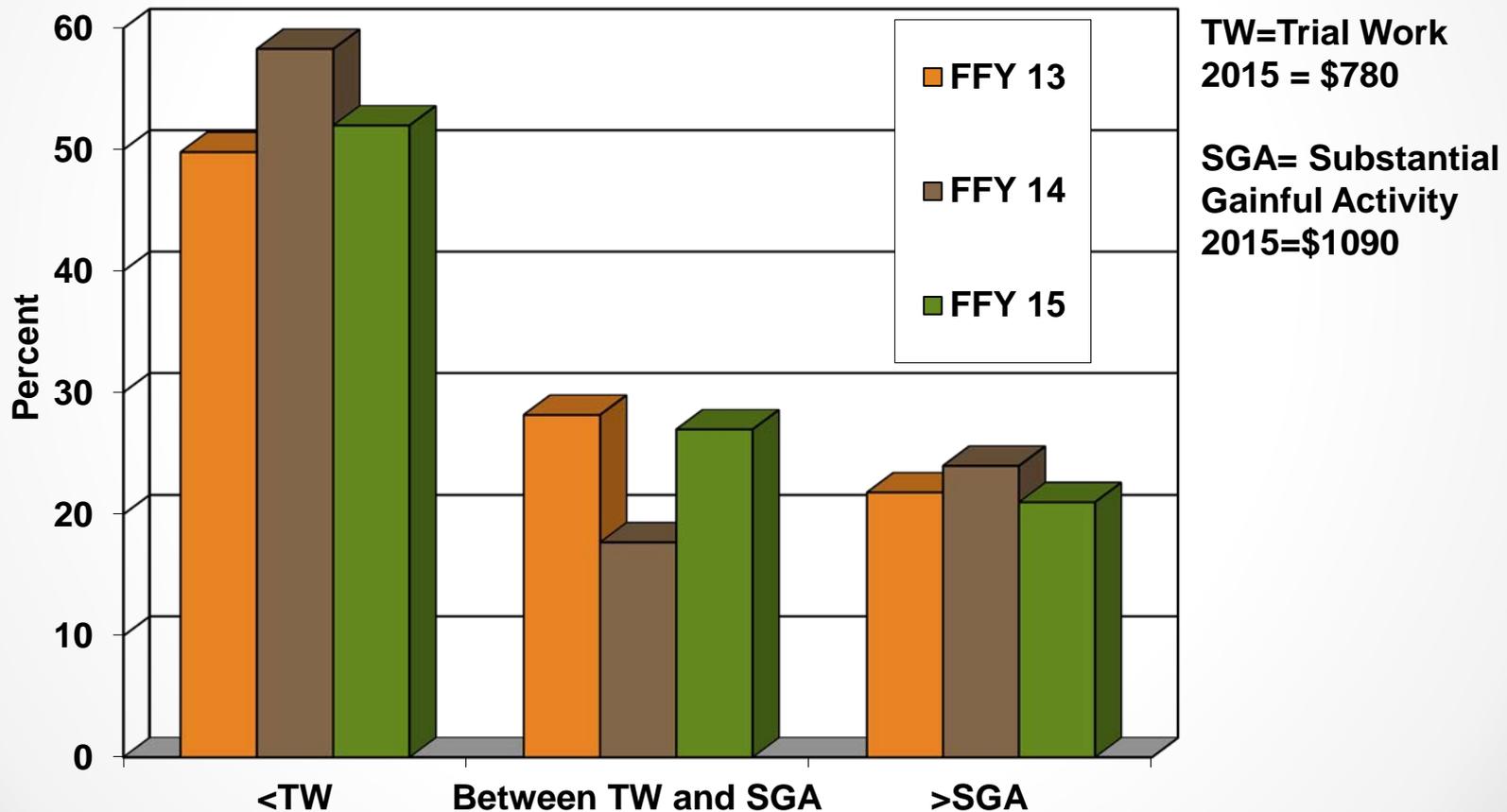
# Education Level of Successful Closures



# Successful Closures

| Closure Type  | Total Cases | % SD       | Average Weekly Hours | Average Hourly Wage | Average Annual Wage | Average Cost of Rehab. |
|---|-------------|------------|----------------------|---------------------|---------------------|------------------------|
| Competitive employment other than self-employed or supported employment | 554         | 99%        | 30.6                 | \$10.99             | \$17,513.39         | \$5,524.60             |
| Self Employed   | 6           | 100%       | 22.8                 | \$16.91             | \$20,072.00         | \$4,135.17             |
| Supported Employment  | 209         | 100%       | 20.8                 | \$ 8.92             | \$ 9,662.30         | \$3,554.28             |
| <b>Total</b>  | <b>769</b>  | <b>99%</b> | <b>27.9</b>          | <b>\$10.61</b>      | <b>\$15,399.57</b>  | <b>\$4,976.13</b>      |

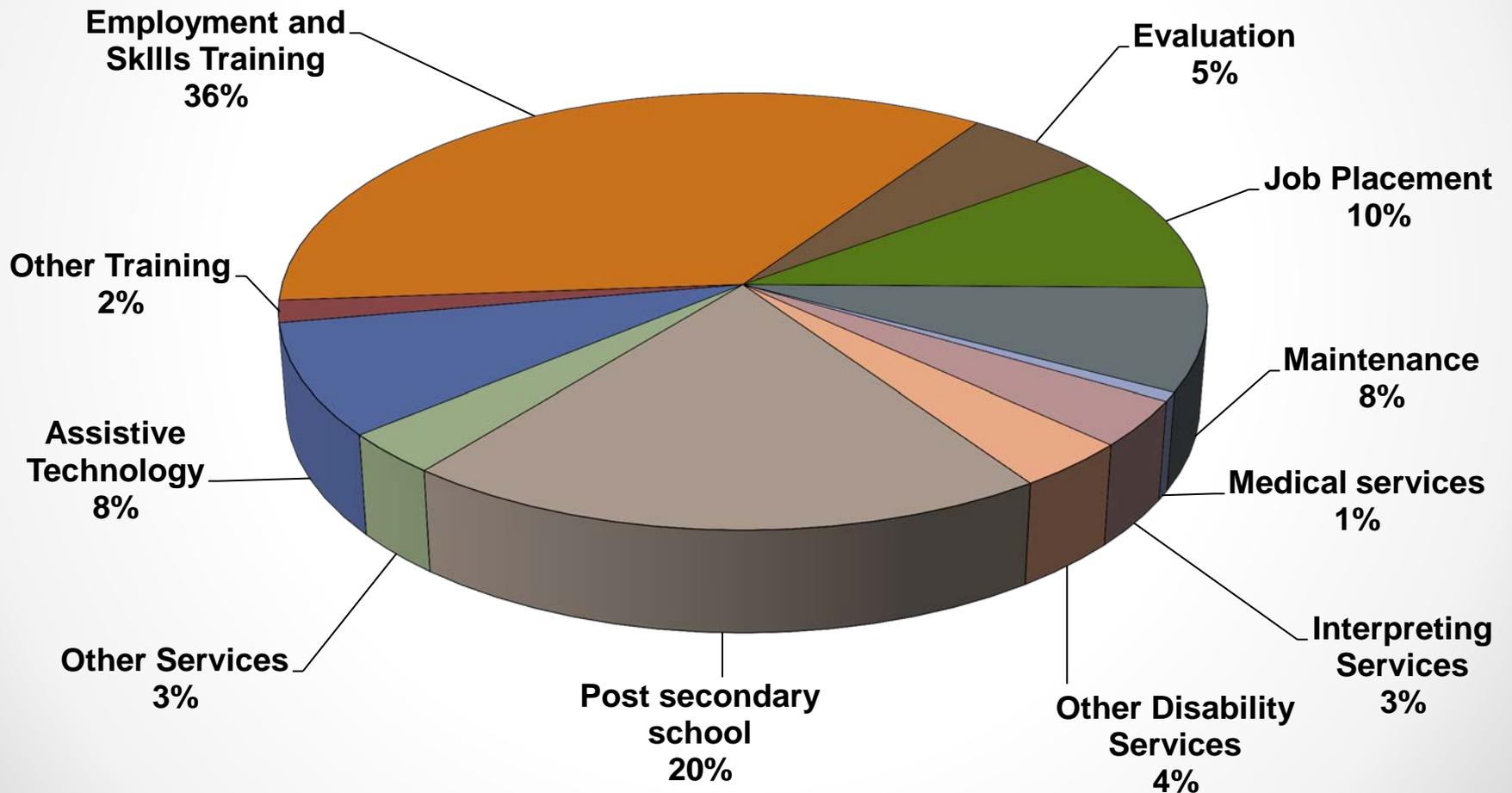
# Income Levels of SSA Successful Closures



# Benefits Counseling

- Each District Office has a Benefits Specialist.
- Of clients closed in FFY 2015, 251 SSA recipients received Benefits Counseling.
- 445 IPE's in FFY 2015 included Benefits Counseling Services.

# Payments for Client Services



# Standards and Indicators

- Standard 1: Employment Outcomes
  - 6 Performance Indicators measure compliance with this standard
    - Indicator 1.1: Number of employment outcomes
    - Indicator 1.2: Percentage of employment outcomes
    - Indicator 1.3\*: Competitive employment
    - Indicator 1.4\*: Percentage of successful closures with significant disabilities
    - Indicator 1.5\*: Average hourly earnings
    - Indicator 1.6: Change in primary source of support
- Standard 2: Equal Access to Services
  - Indicator 2.1: Individuals from minority backgrounds provided services at the same rate as non-minority individuals.

# Standards and Indicators

| Standard/Indicator                      | Minimum Requirement   | Division's Outcome  | Indicator Met |
|---|---|---|---------------|
| Standard 1:<br>Employment<br>Outcomes   | 4 of the 6 Indicators<br>and 2 of the 3<br>Primary Indicators | 5 of the 6 Indicators<br>and 3 Primary<br>Indicators were met |               |
| Indicator 1.1                           | 862   | 769   | No            |
| Indicator 1.2                           | 55.8%   | 68.54%  | Yes           |
| Indicator 1.3 *                         | 72.6%   | 100%  | Yes           |
| Indicator 1.4 *                         | 62.4%   | 99.3%   | Yes           |
| Indicator 1.5 *                         | \$9.57 (estimated)  | \$10.27   | Yes           |
| Indicator 1.6                           | 53%   | 59.61%  | Yes           |
|   |   |   |               |
| Standard 2: Equal<br>Access to Services | The Indicator must be<br>met                                  | The Indicator was<br>met                                      |               |
| Indicator 2.1                           | 80%   | 86.26%  | Yes           |

# Social Security Reimbursements

- Social Security has two programs that provide funds for employment services for SSI/SSDI beneficiaries.
  - VR Cost Reimbursement
    - Reimburses cost of services to the state VR agencies.
  - Ticket to Work program
    - Provides payment to either the state VR agencies or Employment Networks

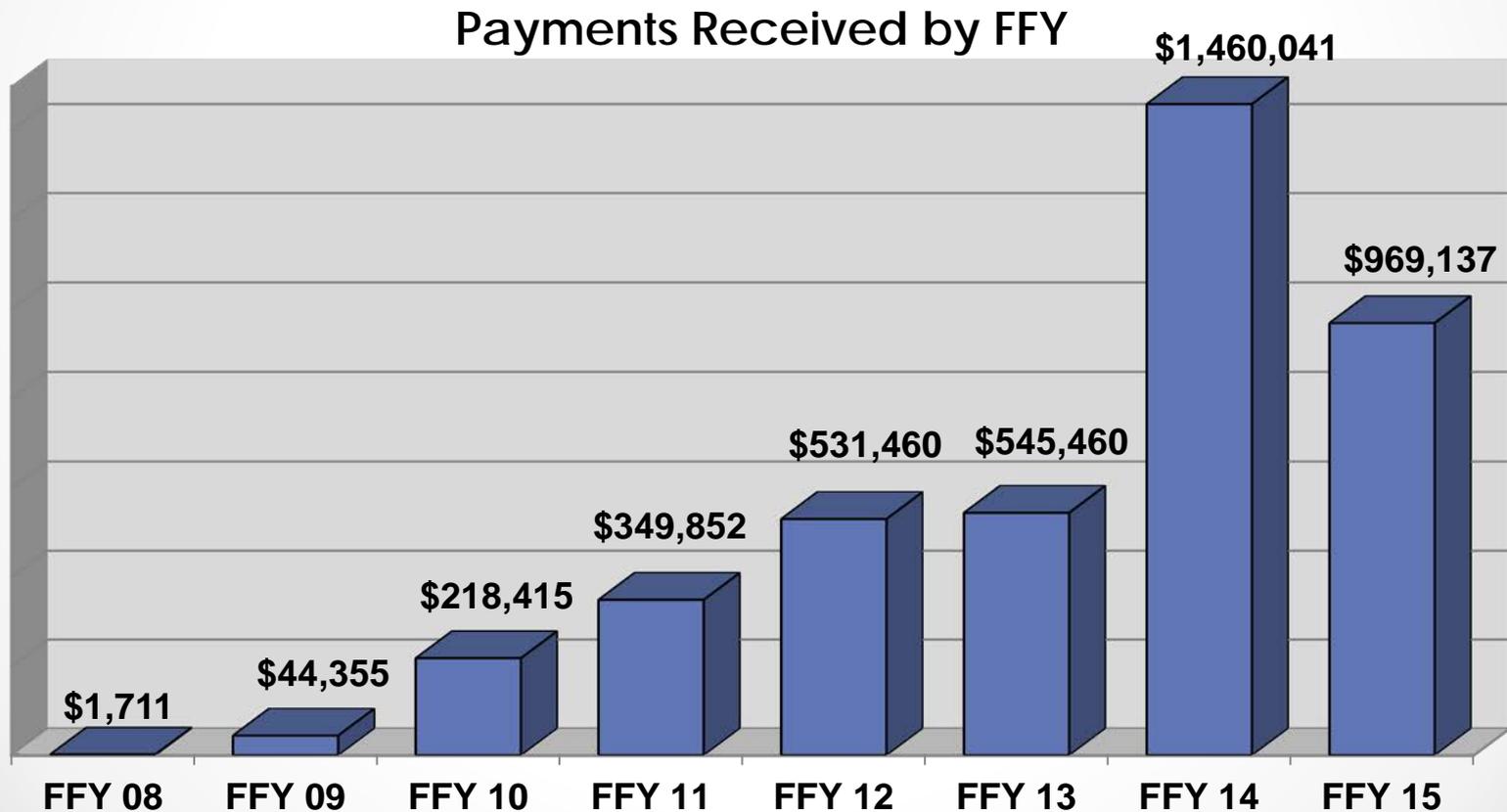
# SSA Cost Reimbursement

- The Social Security Act of 1981 authorizes payments to State VR agencies for:
  - Placing SSI/SSDI beneficiaries into employment,
  - In a job at or above Substantial Gainful Employment (SGA) level. (2015=\$1090/month),
  - For Nine Months
- Payments are actual costs including administrative costs
- 21% of SSA successful closures in FFY 2015 were above SGA.

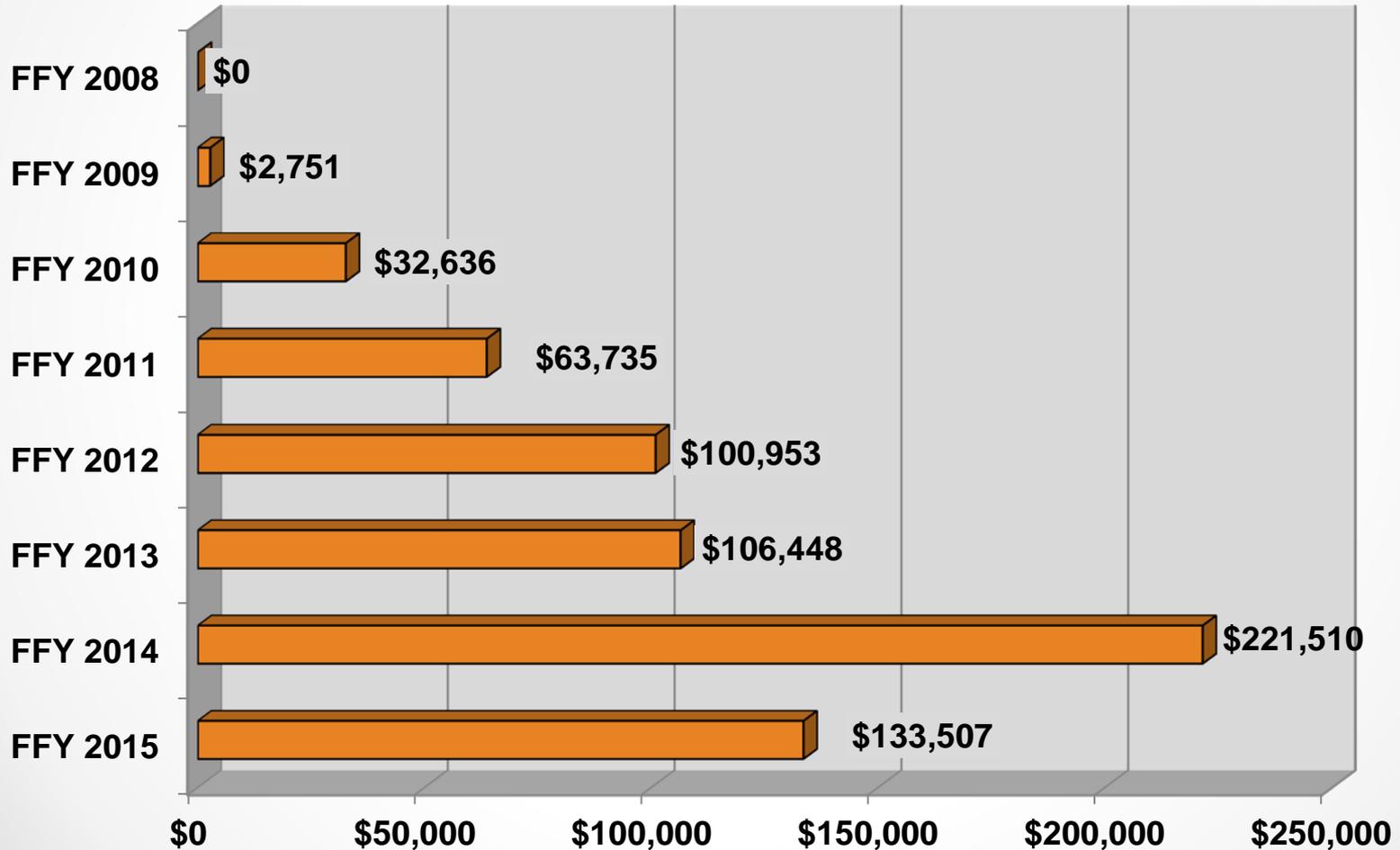


# Ticket To Work

- Payments are made to State VR agencies when clients reach certain milestones.



# Ticket Payments to Providers



# What to expect

- Standards and Indicators will be changing
  - Following cases after closure
- Increased data collection
- Transition cases

Questions??