PUBLIC SAFETY IMPROVEMENT ACT OVERSIGHT COUNCIL
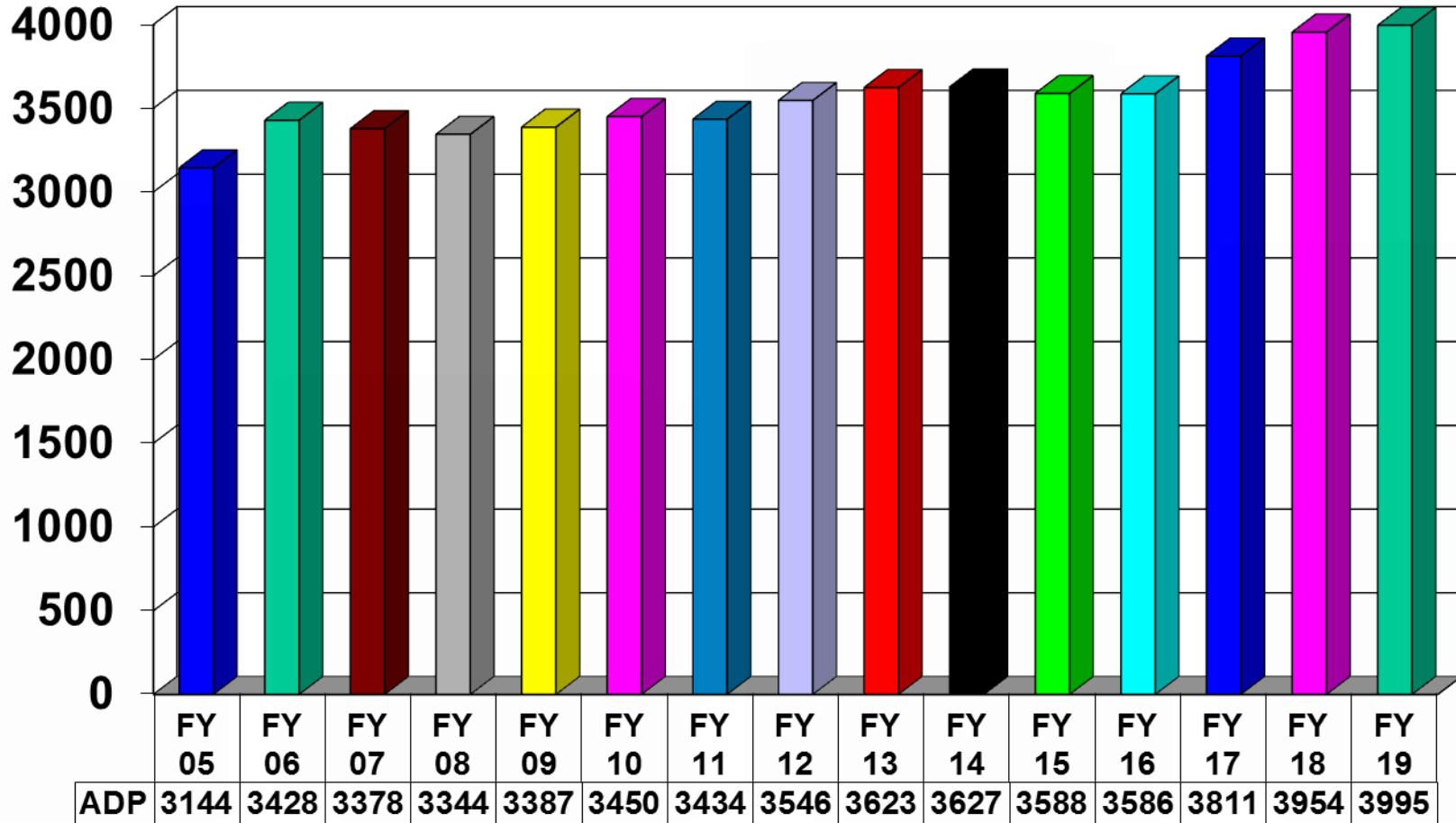
Department of Corrections

Prison Population

November 1, 2017

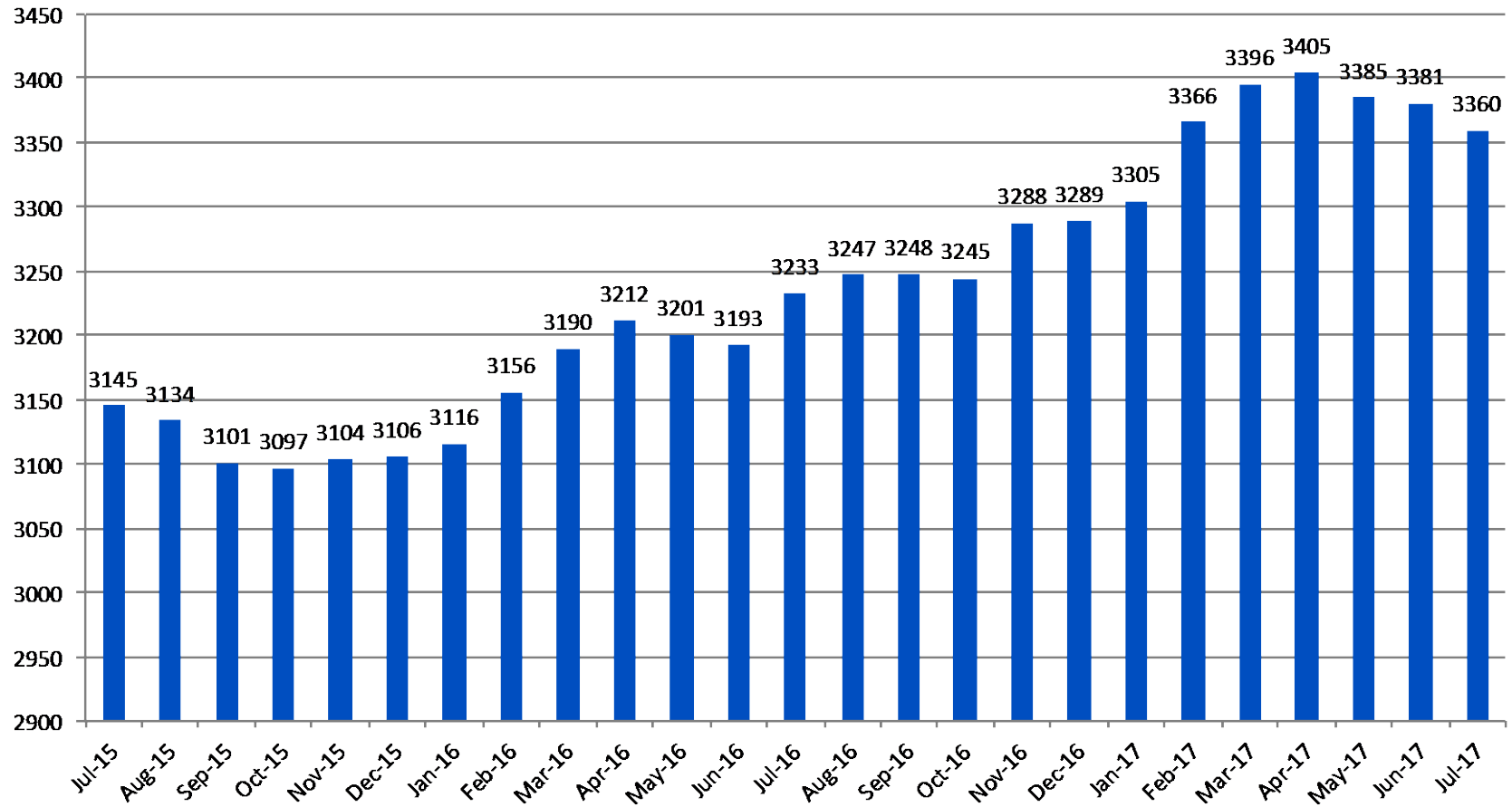# Average Daily Population of Adult Inmates

ADP	FY 05	FY 06	FY 07	FY 08	FY 09	FY 10	FY 11	FY 12	FY 13	FY 14	FY 15	FY 16	FY 17	FY 18	FY 19
	3144	3428	3378	3344	3387	3450	3434	3546	3623	3627	3588	3586	3811	3954	3995

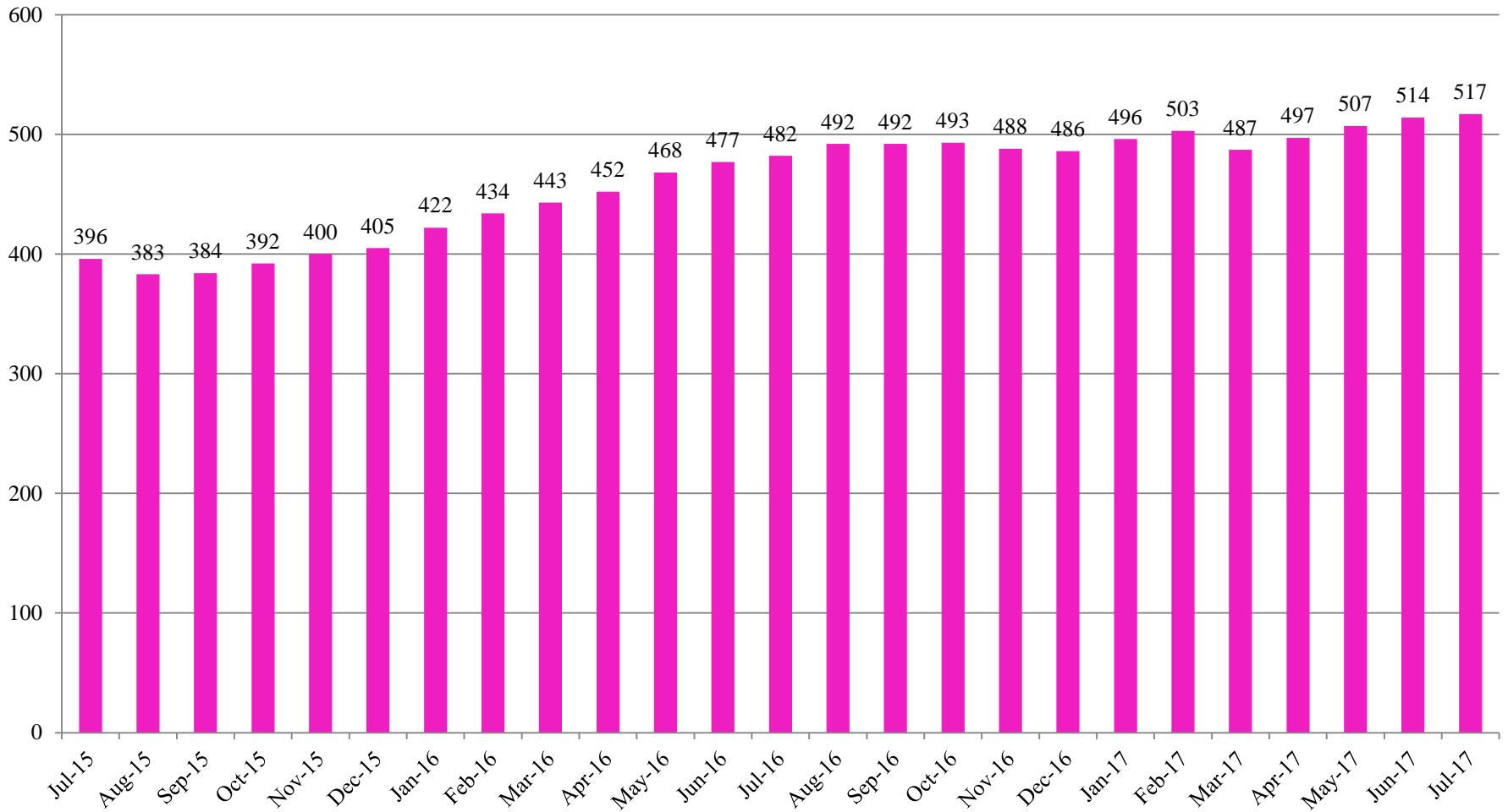**FY05 – FY17 are actual. FY18 and FY19 are projected.**

Male Inmate ADC by Month
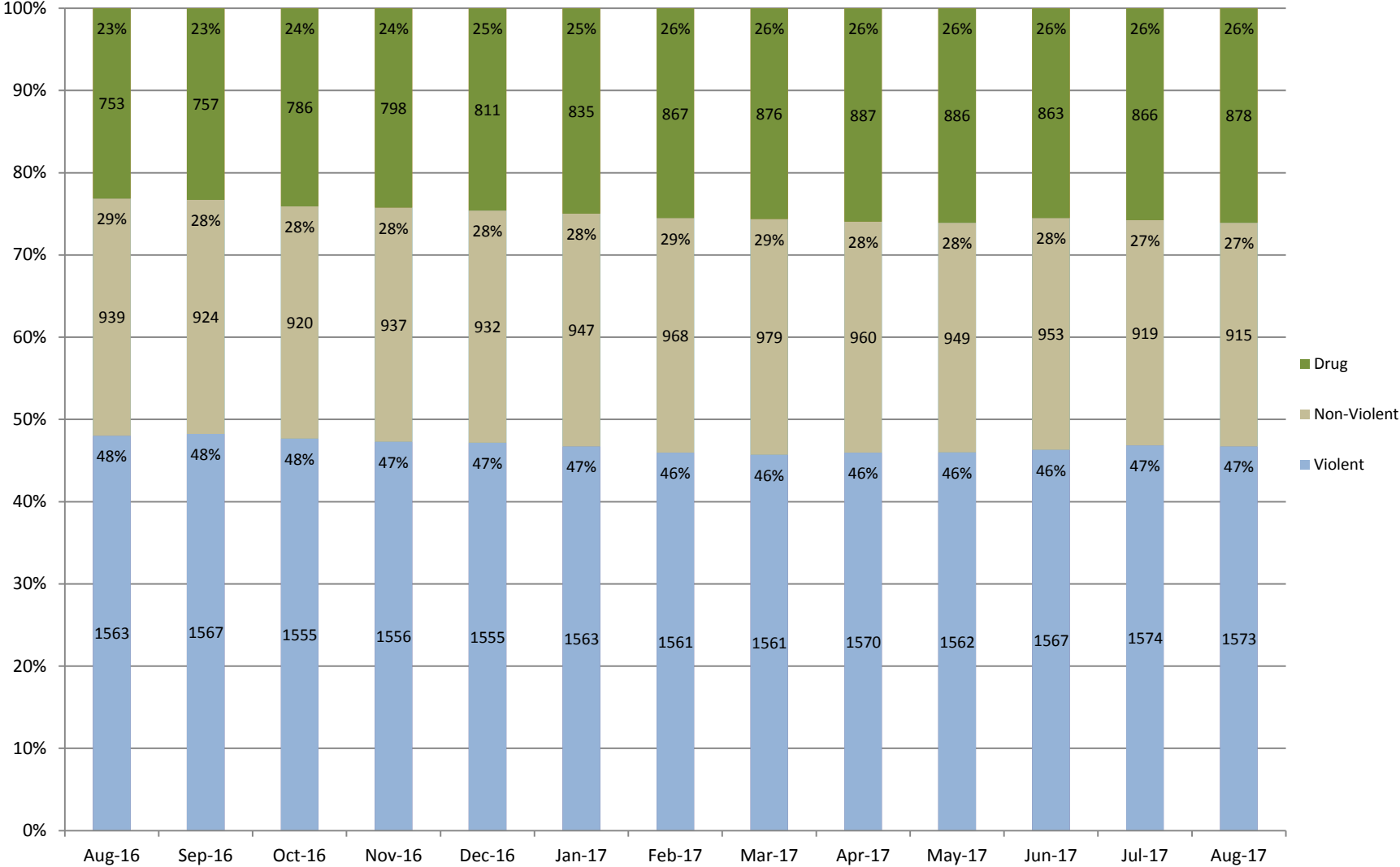## July 2015 to July 2017
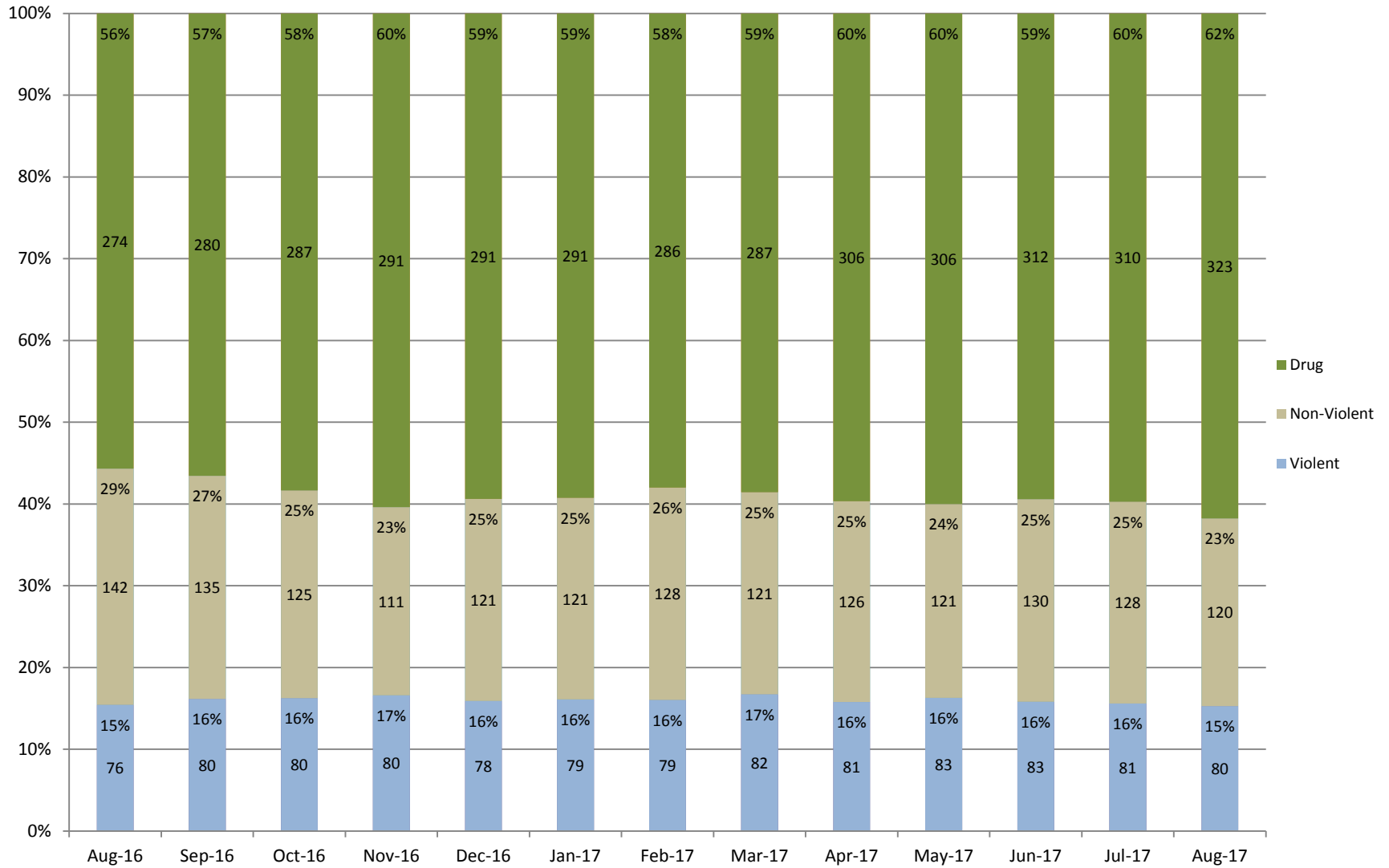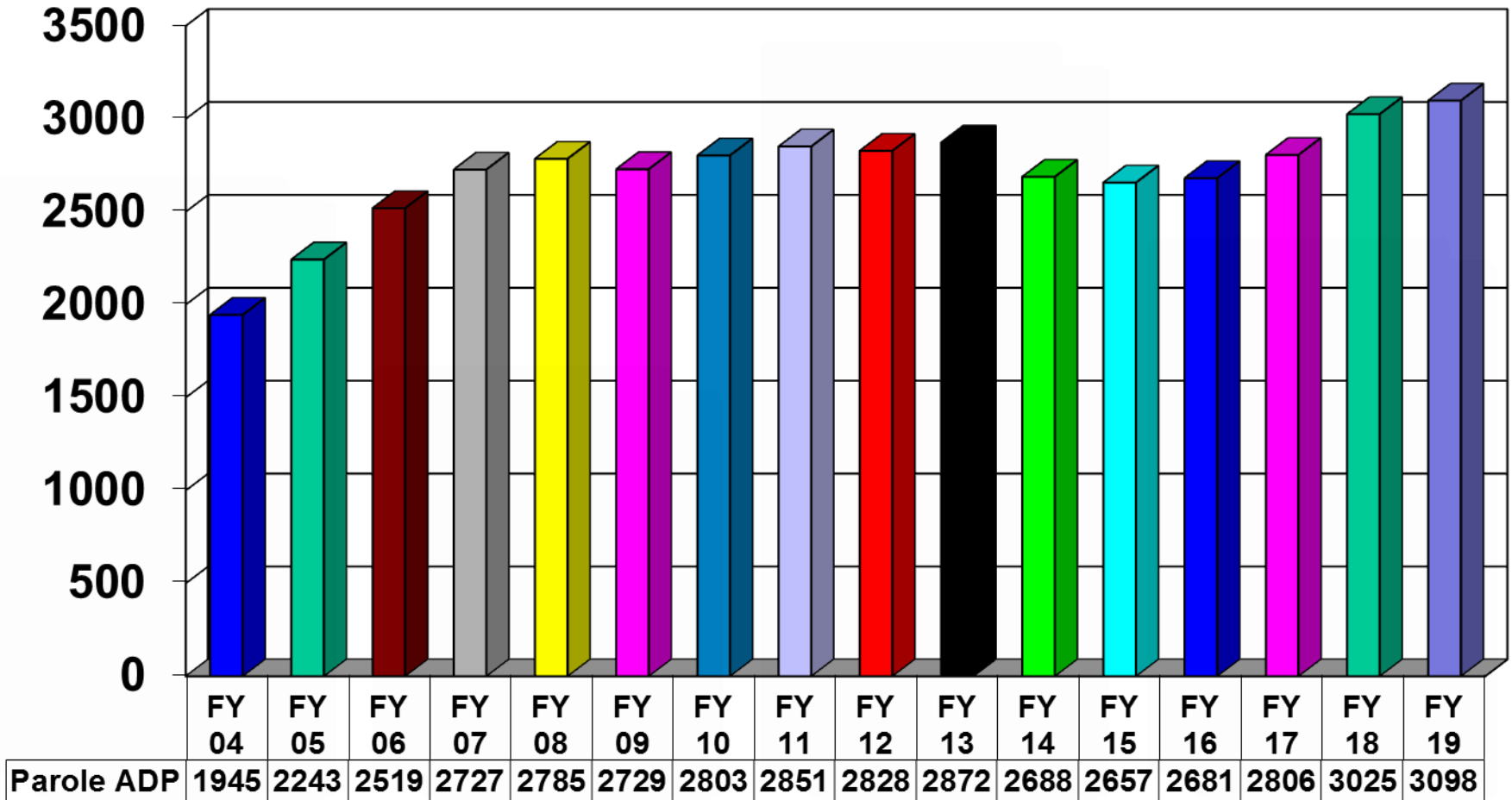
Female Inmate ADC by Month
July 2015 to July 2017

4

Breakdown of Crimes for Male Offenders

Breakdown of Crimes for Female Offenders

Parole Services
Average End of Month Count

Parole ADP	FY 04	FY 05	FY 06	FY 07	FY 08	FY 09	FY 10	FY 11	FY 12	FY 13	FY 14	FY 15	FY 16	FY 17	FY 18	FY 19
	1945	2243	2519	2727	2785	2729	2803	2851	2828	2872	2688	2657	2681	2806	3025	3098

FY 04 - FY 17 are actual; FY 18 and FY 19 are projected.

7

Population Response

- At 3,888 as of 10/30/17 the prison population is 43 inmates above what was the basis for the FY 18 budget.
- Pinched the most in low medium and minimum beds
- Responses:
  - Expanded number beds
  - Policy revisions to best align practices with bed space
  - Program development and completion
  - Options to house parolees on CTP or on detainee status locally vs. in prison
  - Extended Confinement Program
  - Compliant discharge

SMART ON CRIME UPDATE

Compliant Discharges and Drug Testing

Compliant Discharges

- July 2017=93
- August 2017=6
- September 2017=10

Drug Testing and Responses

- Average=143 a month positive for controlled substances
- 99% incarceration rate

MAXIMIZING JUSTICE REINVESTMENT GRANT

INTERMEDIATE CORRECTIONAL INTERVENTION PROGRAM

Maximizing Justice Reinvestment Grant
Intermediate Correctional Intervention Program (ICIP)

Project Goals & Target Population

- Target population is prison-bound adult female offenders from Pennington County.
  - "program will further justice reinvestment by diverting Pennington County females from prison, prevent return to prison …."
- Goals
  - **"Reduce corrections costs by reducing unnecessary prison confinement.**
  - **"Expand and promote collaboration among those working in the criminal justice system to support justice reinvestment.**
  - **"Use evidence-based practices to reduce recidivism and prevent reincarceration."**

- Preference is for those admitted to the program to be probation violators needing an intensive intervention as an alternative to prison admission.

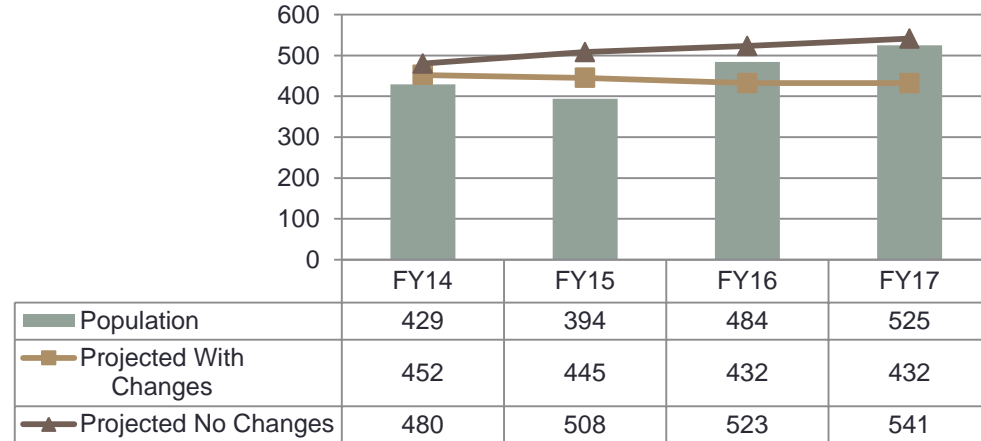- As space allows, parole violators could also be placed in the program.

Female Inmate Population Considerations

In 2015, South Dakota ranked #6 in the nation in female incarceration rates.

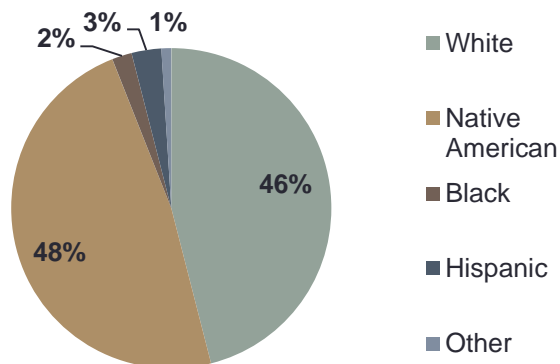93% of FY17 female court commitments were nonviolent

92% of FY17 Pennington County female court commitments were nonviolent
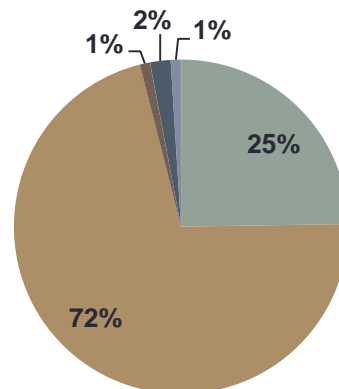
Female Prison Population

	FY14	FY15	FY16	FY17
Population	429	394	484	525
Projected With Changes	452	445	432	432
Projected No Changes	480	508	523	541

In FY17, 70% of court commitments were for drug offenses from Pennington County

06/30/17 Female Prison Population

- 46% White
- 48% Native American
- 2% Black
- 3% Hispanic
- 1% Other

Pennington Female Prison Population

- 25% White
- 72% Native American
- 1% Black
- 2% Hispanic
- 1% Other

2017 Pennington County Female Commitments

- 70% Drug
- 6% Alcohol
- 24% Other
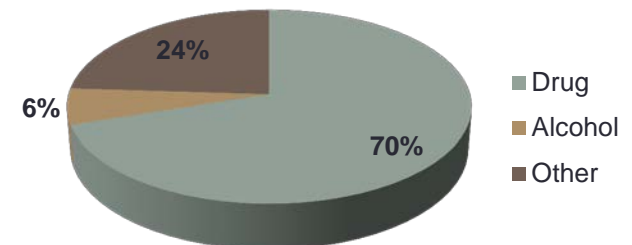
Maximizing Justice Reinvestment Grant Budget

- $1.75 Million
- No match
- October 1, 2016 – September 30, 2020 (this is with a one-year extension)
- 100% of funds are budgeted as Contractual Services
- Major budgetary categories include:
  - residential program,
  - case management,
  - community-based services,
  - housing assistance,
  - SCRAM/GPS monitoring,
  - jail costs,
  - flexible funds to address individual specific needs,
  - program development and evaluation,

Intermediate Correctional Intervention Program

- 90-120 day residential phase
- 9-month community phase
- Evidenced-based practices
  - Individualized, assessment-based
  - Risk and needs drive services and intensity
  - Cognitive-based programs
  - Identify and address Stages of Change
  - Responsivity – females, Native Americans
- Access existing state and local services and resources
- Ensure access to mental health, health care, and medication management
- Utilize federal funds to fill-in service gaps
- Enhanced case management
- Leverage supervision

ICIP RFP Reissued on October 2
with Two Options:

Option One:

- One provider to provide Housing and Custodial Services AND Programming and Case Management

Option Two:

- Two providers, with one providing Housing and Custodial Services AND the other to provide the Programming and Case Management.

ICIP Updated Timeline

- September 20, 2017
  - Vendor pre-release informational meeting in Rapid City
- October 2, 2017
  - RFP released
- October 10, 2017
  - Deadline for questions
- October 16, 2017
  - Deadline for responses to questions
- November 1, 2017
  - Deadline for proposal submissions
- November 20, 2017
  - Scoring RFP responses
- December 1, 2017
  - Contract negotiations
- January – April 2018
  - Training and program preparation
- May 1, 2018
  - Go live date