

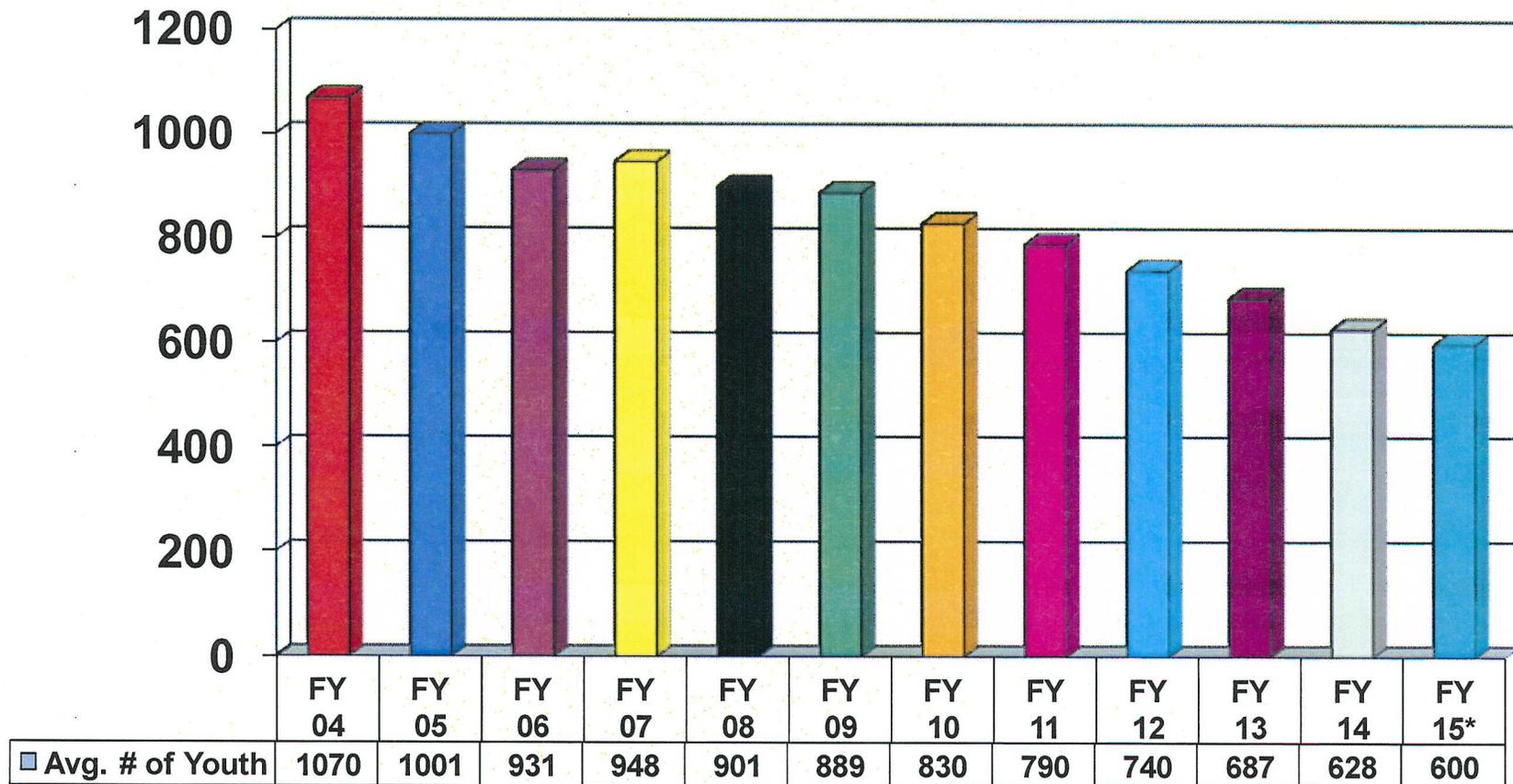


Presentation to the Corrections Commission on Juvenile Division.

March 2015



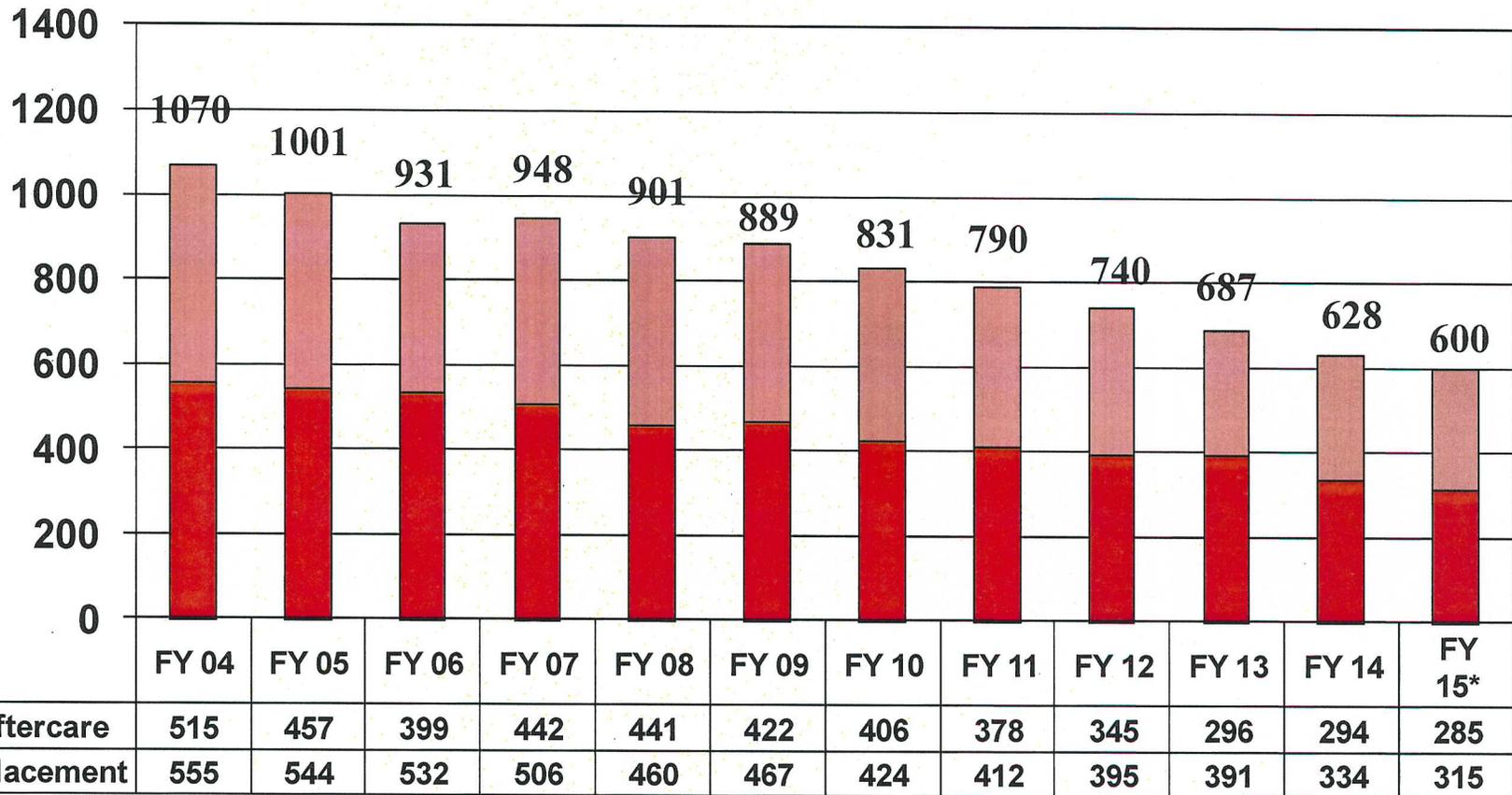
Average Daily Population of Youth Under DOC Jurisdiction



FY 04 to FY 14 are Actual. *FY15 thru Feb. 28th



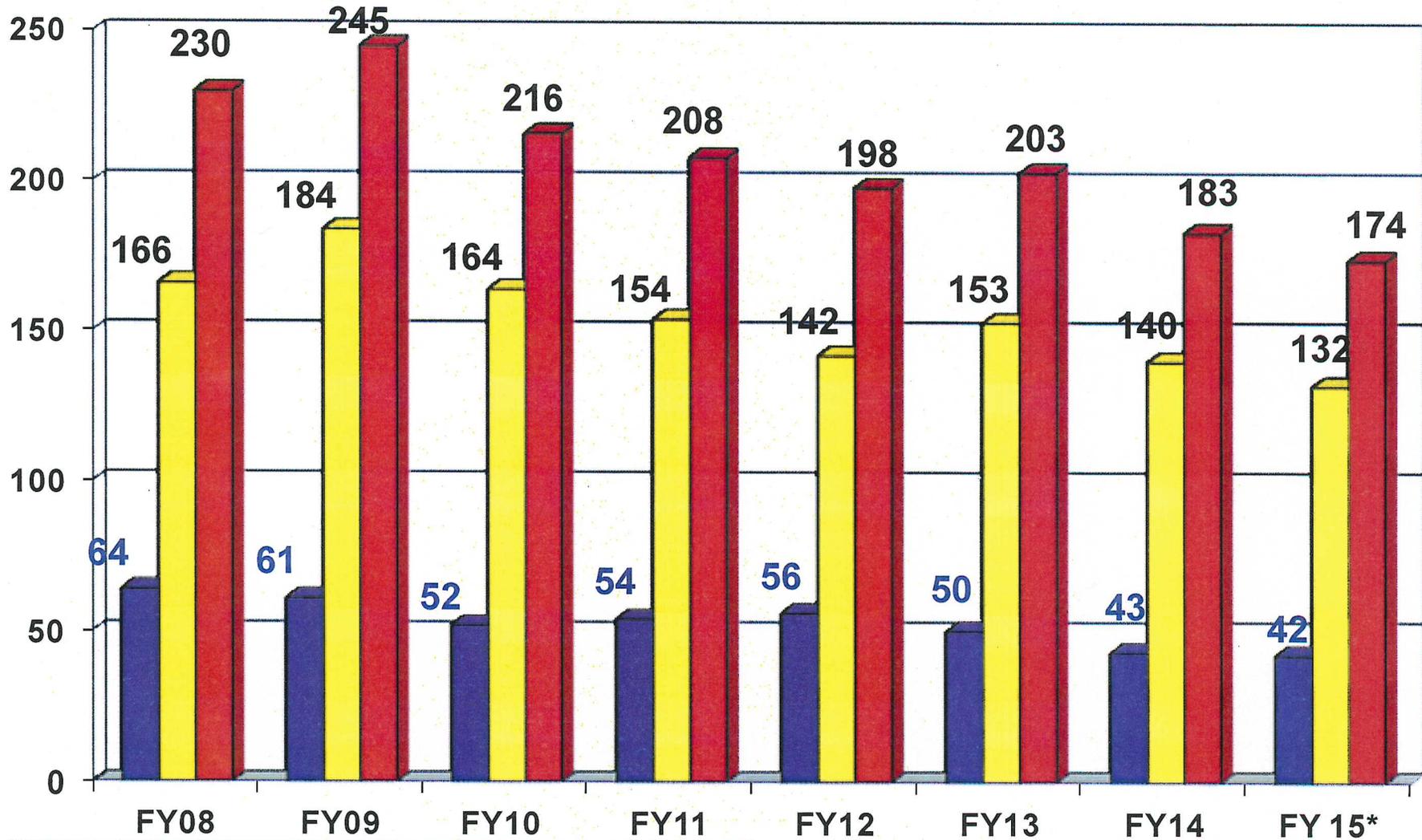
Average Daily Population of Juveniles in Placement and on Aftercare



FY 04 to FY 14 are actual. *FY15 thru Feb. 28th.



Average Daily Count of Youth in Private Placement



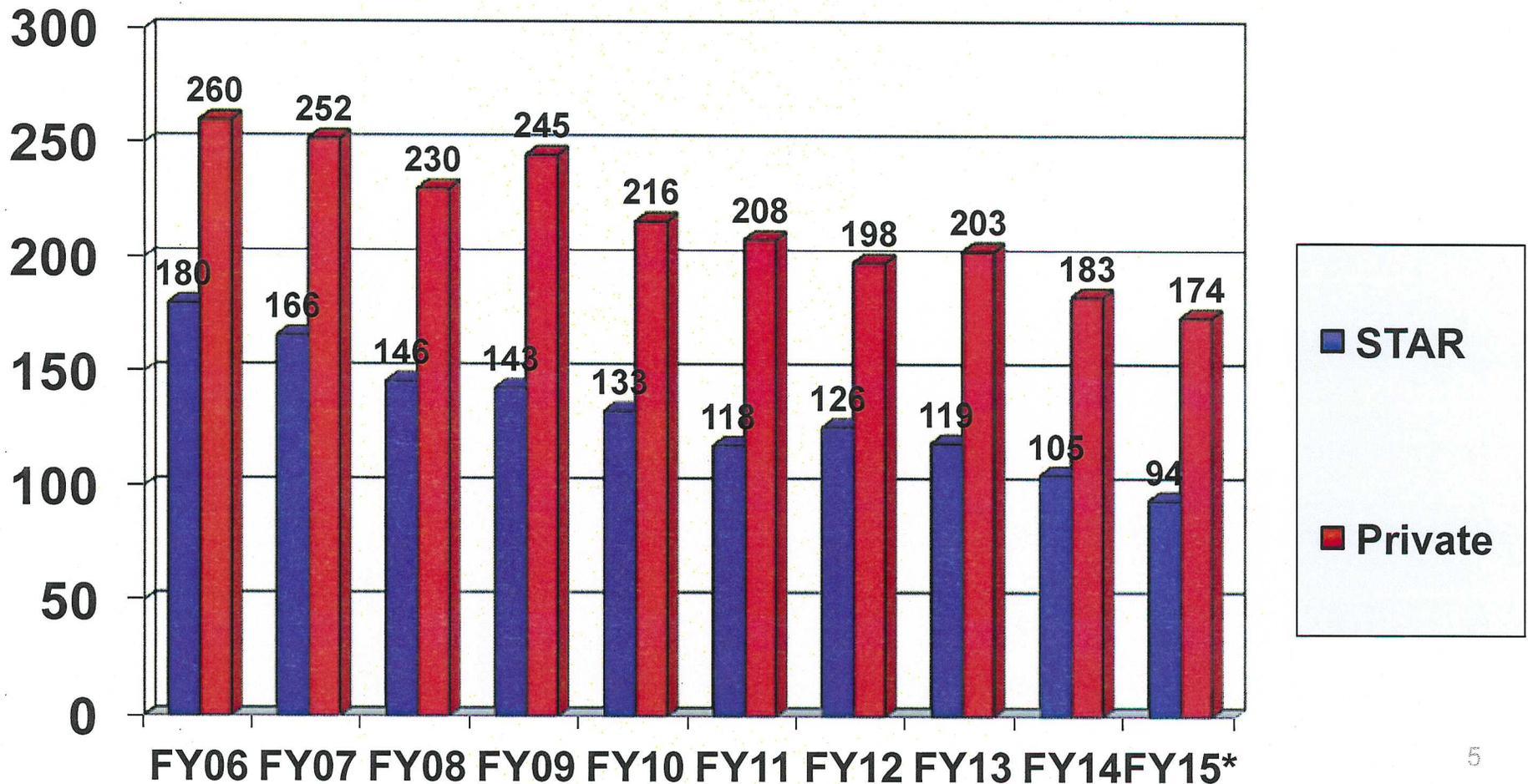
FY08 to FY14 are actual. *FY15 thru Feb. 28th.

■ Out of State ■ In-State ■ Total



Average Daily Population in Residential Care STAR Academy vs. Private care

FY06-14 ACTUAL ; *FY15 Feb. 28



STAR Academy history of FTE utilization



- | <u>FY</u> | <u>FTE</u> |
|---------------|--|
| FY2000 | 155.0 |
| FY2005 | 146.5 (closed 30 bed unit) Brady |
| FY2008 | 136.5 (closed 24 bed unit) Brady |
| FY2012 | 124.7 (closed 24 bed assessment center & reduced teaching staff) |
| FY2015 | 124.7 (reduced 16 female beds from 48 to 32) shifted existing FTE to meet PREA staff ratios. |
| <u>FY2016</u> | <u>108.7 (reduced 32 male youth beds at STAR).</u> |
- Total reductions at STAR since FY2005 = 126 beds and 46.3 FTE
- The State closed STS (excess of 100 state beds) in FY2001 and shifted most of the state funds to private care from 40 beds to 185. That increased to a high of 260 funded in FY06. Utilization of private care beds has decreased to 160 in FY16 request.



STAR Academy Admissions

By Criminogenic risk & needs - YLSI score.

Male

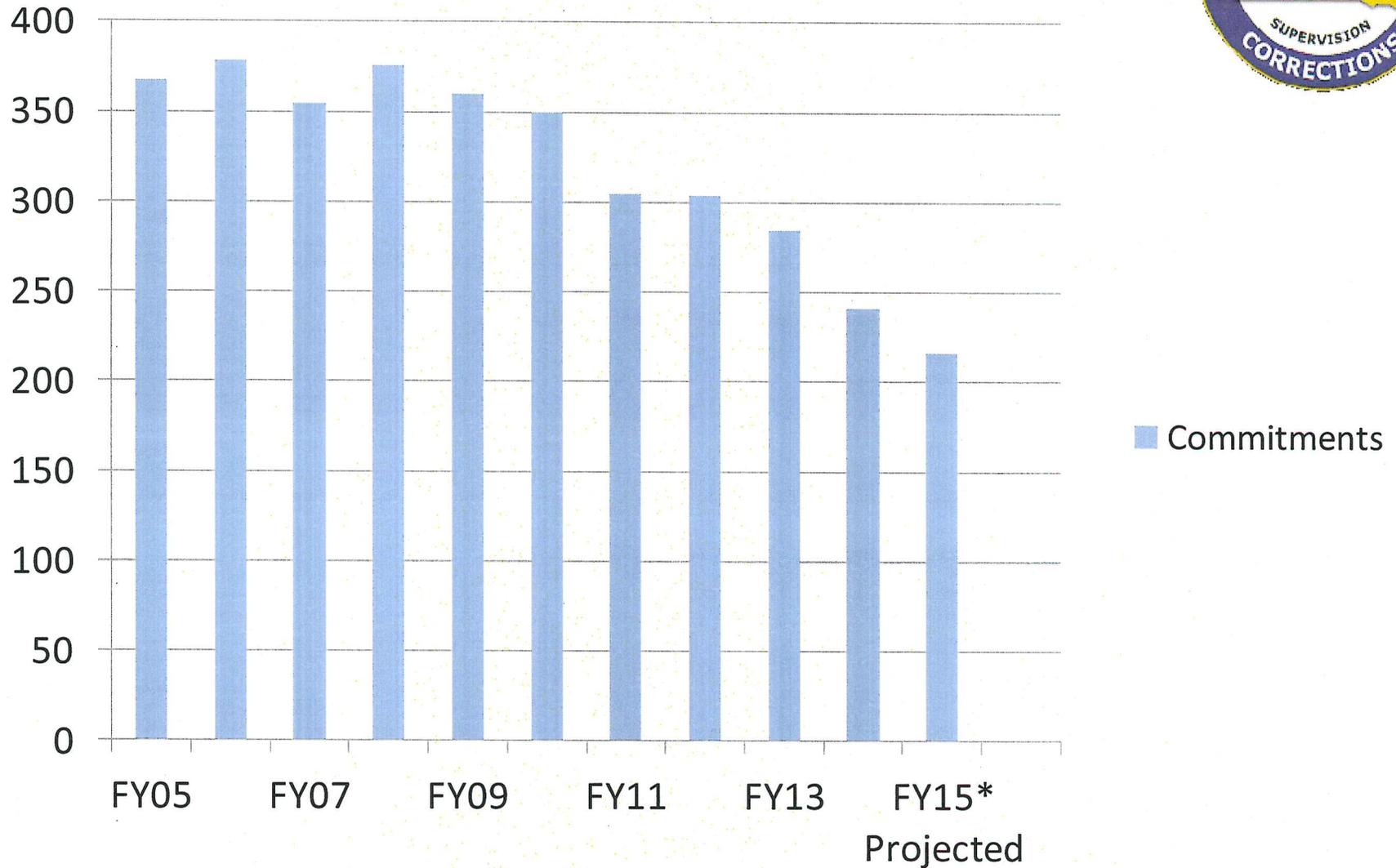
YEAR	Very High	High	Moderate	Low	Mod/low %	Admissions
FY15 to date	3	50	36	0	40.4%	89
FY 14	2	80	88	4	52.9%	174
FY 13	0	107	132	7	56.5%	246
FY 12	1	166	182	7	53.1%	356
FY 11	0	94	143	7	61.5%	244
FY 10	1	101	183	4	64.7%	289

Female

YEAR	Very High	High	Moderate	Low	Mod/low %	Admissions
FY15 to date	2	21	7	0	23.3%	30
FY 14	4	30	13	0	27.7%	47
FY 13	2	21	23	1	51.1%	47
FY 12	7	28	43	3	56.8%	81
FY 11	3	26	42	12	65.1%	83
FY 10	2	7	50	39	90.8%	98



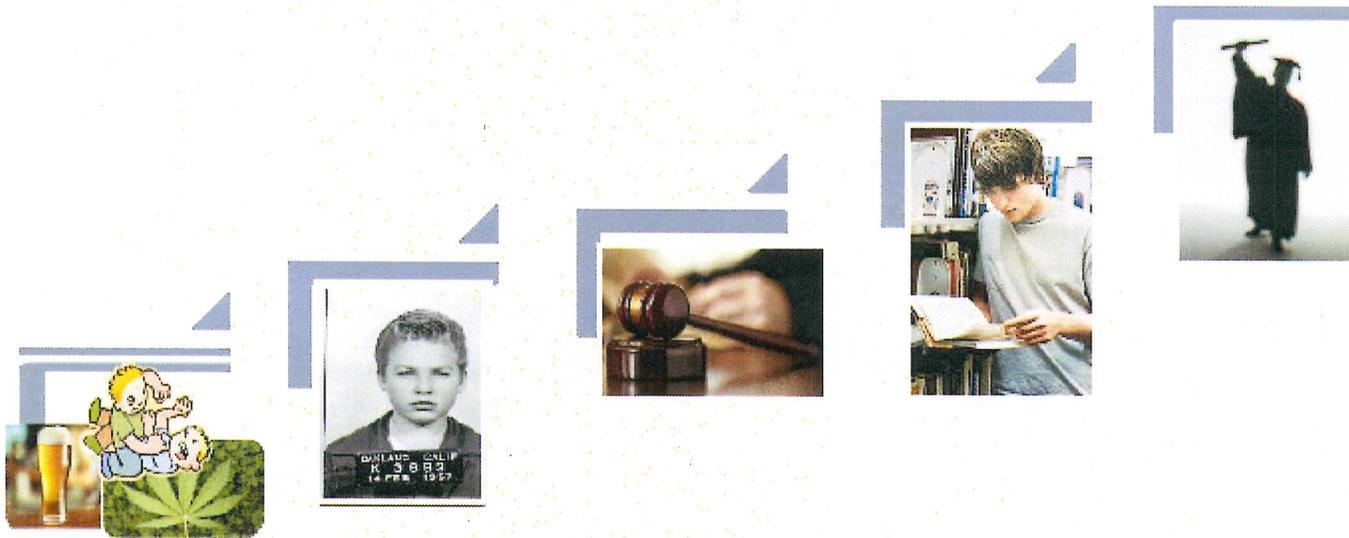
DOC Commitments Unduplicated from UJS FY05-FY14 Actual;*FY15 Projected





Proposed Juvenile Justice Bill

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Key Impacts

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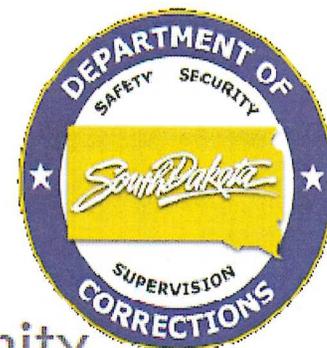
- Implementation of the policy package will result in:
 - More children diverted from the system without a criminal record.
 - Incentive funds to counties to increase use of diversion.
 - 29% fewer juveniles on probation in the next 5 years.
 - More than 50% fewer youth placed out-of-home by 2020,
 - Freeing up funding to invest in programming in the community.
 - Expanded access to proven community based interventions, especially in rural areas,
 - Such as programs that address substance abuse, family challenges, antisocial thinking and behavioral issues.



Focus residential placements on youth who are a public safety risk

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- ❑ Establish presumptive probation.
- ❑ Create Community Response Teams (CRTs).
- ❑ Institute performance based contracting for providers.
- ❑ Require state-run corrections facilities to design its programs to achieve release in 3 months.
- ❑ Require findings to keep a juvenile in detention longer than 14 days in a 30-day period.



Improve outcomes by expanding access to evidence-based interventions in the community

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- ❑ Develop an array of proven interventions for youth with justice system involvement.
- ❑ Monitor implementation and delivery of treatment in rural areas.
- ❑ Evaluate strategies to improve outcomes for justice system involved Native American children.



Prevent deeper involvement in the juvenile justice system

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- Expand diversion by providing fiscal incentives to counties.
- Refer non-violent misdemeanants with no priors to diversion.
- Cite youth for specific low-level offenses to hold them accountable and get them in and out of court faster.
- Provide guidelines for the duration of probation.
- Utilize graduated sanctions in juvenile probation.

Governor's Budget Recommendation



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- \$3,235,540 – investment in communities in the first 6 months
 - \$2.3M – Community-based programs
 - \$331.5K – Training for local providers in Functional Family Therapy
 - \$150K – Quality assurance contract
 - \$250K – Diversion incentive to counties