

5.2.4. COST PROPOSAL

COMPARISON

Professional Licensing is requesting an increase from the current contract amount of \$67,482.96 to \$72,282.96, which is an increase of \$400.00 per month. We are asking for \$6,023.58 per month (\$72,282.96 per year) for services along with \$300.00 per month (\$3,600.00 per year) for rent as a separate expense. Yearly expenses not to exceed \$10,000. The total yearly contract amount not to exceed **\$85,882.96. (CORRECT TOTAL CONTRACT AMOUNT)**

State to pay the expenses as a separate item. Every expense is submitted to the Department of Social Services for audit and review.

The normal workload growth along with committee member meetings, rules revisions, budgetary requirements, legal questions, public demands and the State required data collection has made it necessary for the contract increase of \$400.00 per month. In addition to employee wages and additional staff there are increases to utilities and rent. Commercial general liability, worker's compensation, business automobile liability and professional liability insurances required by the State increase yearly and are paid directly by Professional Licensing and are not reimbursed by the Board.

Professional Licensing, like all agencies, has contended with normal workload growth and increases in the cost of doing business. As a result of all mentioned increases, we have had to add additional staff in order to continue to provide quality professional services.

| | <u>CORRECT</u> | <u>ORIGINAL</u> |
|---|------------------|--|
| Cost of services per month | 6023.58 | 6023.58 |
| Cost of rent per month | 300.00 | *this amount omitted in error 300.00 |
| Total annual cost of services and rent combined | 75,882.96 | error in addition here 72,282.96 |
| Annual cost of miscellaneous expenses | 10000.00 | 10000.00 |
| TOTAL CONTRACT AMOUNT | 85,882.96 | error in total amount 82,282.96 |