

Welcome to Pierre

Board of Military Affairs Winter Meeting

February 2, 2018





South Dakota National Guard

Agenda

- Attend the opening portion of the Army Guard Leader Symposium
- Review & approve the minutes of the June 14-15, 2017 meeting
- Operational SD National Guard Update
- Budget & Legislative Update
- Open Discussion
- Discuss date & location options for the next meeting
- Meeting adjourns *(sign travel vouchers before departing)*



South Dakota National Guard

**Review & approve the minutes of
the June 14-15, 2017 meeting**



Operational Update

Army National Guard





Army National Guard

Army Guard Leadership

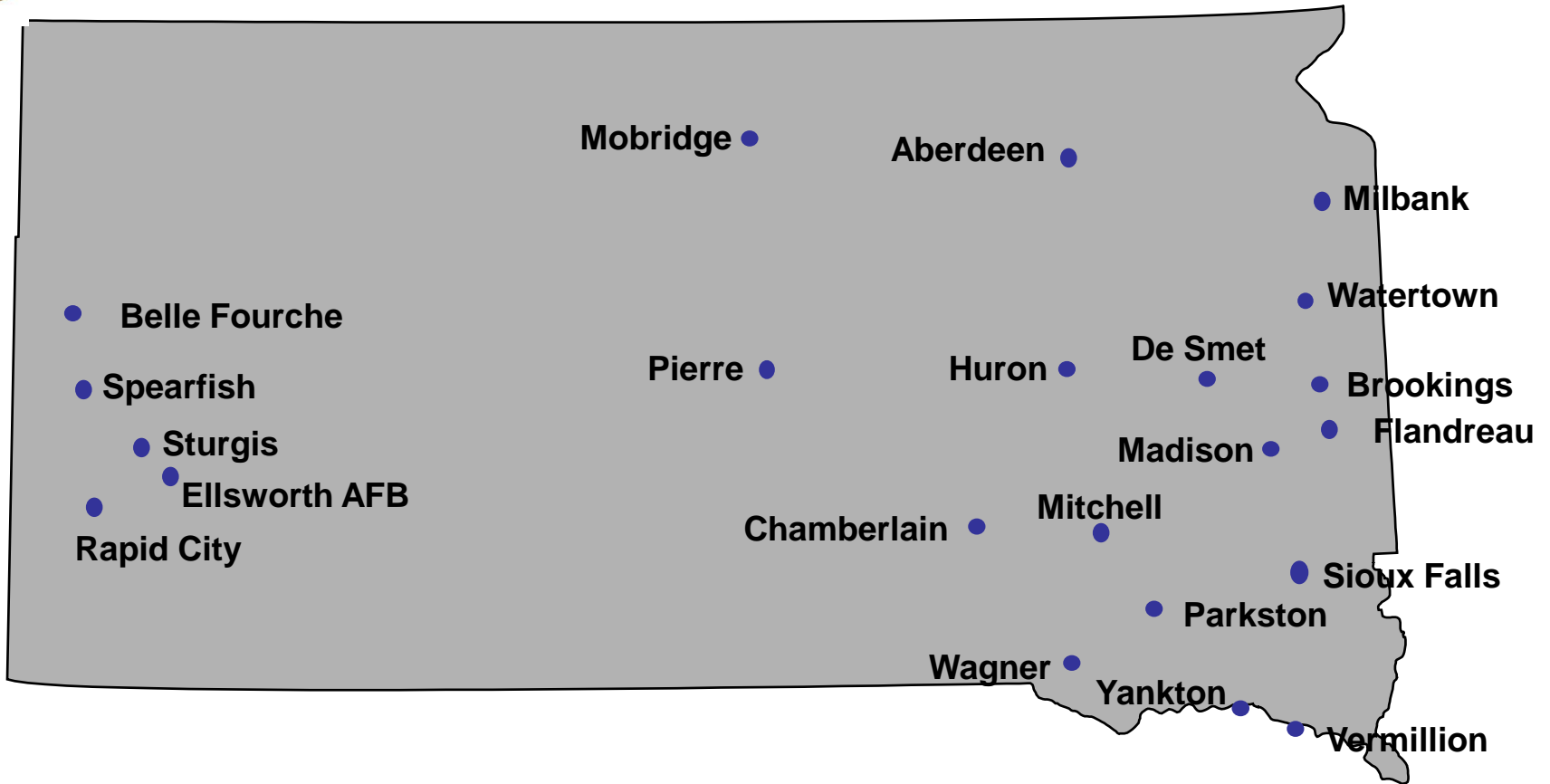
- **Assistant Adjutant General**
 - **BG Kevin Griese**
- **Land Component Commander**
 - **BG Tom Croymans**
- **Chief of Staff**
 - **COL Marshall Michels**
- **Command Chief Warrant Officer**
 - **CW5 Todd Dressler**
- **Command Sergeant Major**
 - **State CSM James Hoekman**





Army National Guard

Unit Locations



Located in 22 South Dakota Communities



Army National Guard

2011-2021 Fiscal Year Defense Plan Military Construction Projects

- FY 2011 – Watertown Readiness Center - \$25 million
- FY 2012 – None
- FY 2013 – None
- FY 2014 – None
- FY 2015 – None
- FY 2016 – None
- FY 2017 – None
- FY 2018 – None
- FY 2019 – None
- FY 2020 – None
- FY 2021 – Aviation Support Facility, Rapid City \$20 million

Last fall we were offered the opportunity to move our project up to Federal Fiscal year 2019





National Awards

Twenty-three South Dakota Army National Guard units received the National Guard Bureau's Superior Unit Award in recognition of outstanding achievement.

Only 35 total were earned in the nation!

The Superior Unit Award is presented only to units that meet the highest standards in drill attendance, physical fitness, weapons qualification and maintenance.

National Awards

Detachment 1, Company B, 1/112th Aviation Regiment earned the Certificate of Victory for weapons marksmanship.



National Awards

The South Dakota Army National Guard was overall winner of FY 2017 Army Communities of Excellence





Army National Guard

Current Deployments

216th EN Det (FF)
200th EN CO
C/1/189th AVN

Romania
Kuwait
Kuwait

JUL 2017
JUL 2017
OCT 2017

(3 personnel)
(15 personnel)
(91 personnel)





Army National Guard

Future Deployments

Det 1, Co B, 935th

174th CPT

152nd CSSB

Kuwait

Ft. Meade MD

Kuwait

JUN 2018

JAN 2019

JUL 2019

(28 personnel)

(7 personnel)

(65 personnel)

* Individual Soldiers can also continue to deploy to various locations on a voluntary basis.





Army National Guard

Future Challenges

- Securing needed **funding for military construction & modernization of our facilities**
- **Recruiting** in a “current threat” and “post-war” environment
- The **retention** of millennials
- **Retaining our valuable force structure (*units*)** in order to best serve the people of South Dakota.

Air National Guard





Air National Guard

Air Guard Leadership

Assistant Adjutant General

- Brig. Gen. Joel DeGroot

Director of the Joint Staff

- Brig. Gen. Russ Walz

114th Fighter Wing Commander

- Col. Nate Alholinna

State Command Chief Master Sergeant

- Chief Master Sergeant Jeanne Gacke

Wing Command Chief Master Sergeant

- Chief Master Sergeant Zona Hornstra





Air National Guard

Personnel Statistics

- **Authorized Personnel Strength** **1,052**
 - 112 officers & 924 enlisted personnel
- **Current Assigned Strength** **1,082** (103% of authorized)
 - 117 officers & 965 enlisted personnel
- **Federal Employees** **378** (35% of assigned)
 - 242 federal technicians & 136 AGRs
- **State Employees** **47.0**
 - Environmental Management **1.0**
 - Fire Protection Support **30.0**
 - Operations & Maintenance **16.0**



Air National Guard

Aircraft Assigned and Pilots



**26 F-16 Block 40 Aircraft
34 Pilots**



National Awards

The 114th Fighter Wing was awarded the [Air Force Outstanding Unit Award](#) in 2017. This is the 3rd consecutive and 9th time overall that the 114th Fighter Wing has won this award for meritorious service.



National Awards

South Dakota's 114th Fighter Wing was also awarded the [Distinguished Flying Unit](#) Plaque in 2017 for being one of the top five flying units in the nation. Selection is based on overall combat readiness and performance. This is the 7th time the 114th Fighter Wing has won the prestigious award.





Air National Guard

2017 Deployments

- We deployed 125 Airmen to numerous countries (Djibouti, Germany, Jordan, Kuwait, Qatar & UAE) for 180-day tours during 2017 and 56 of them are still deployed.
- Individual Airmen will continue to deploy to various locations worldwide.





Air National Guard

Future Deployments

- In 2018 we will deploy approximately 300 personnel as a part of an Air Expeditionary Force (AEF) deployment.





Budget & Legislative Update



South Dakota National Guard

ANNUAL ECONOMIC IMPACT

Federal Investment *(FY 2017 Budget)*

Army National Guard \$ 120,485,657

Air National Guard \$ 58,515,158

State Investment *(FY2018 Budget)* \$ 4,116,403

Total Annual Economic Impact \$ 183,117,218



Department of the Military

	2018 Budget	2019 Request	Change
General Funds	4,116,403	4,160,659	44,256
Federal Funds *	20,730,003	21,320,151	590,148
Other Funds	29,254	29,254	-0-
Totals	24,875,660	26,443,465	634,404
FTE	107.4	116.4	9.0

* Does not include military pay & allowances, flight operations & maintenance.
– The total annual economic impact of the SD National Guard is over \$183 million.



Office of the Adjutant General

	2018 Budget	2019 Request	Change
General Funds	566,202	566,202	-0-
Federal Funds	10,306	10,306	-0-
Other Funds	29,254	29,254	-0-
Totals	605,762	605,762	-0-
FTE	5.3	5.3	-0-



Army National Guard

	2018 Budget	2019 Request	Change
General Funds	3,133,197	3,157,045	23,848
Federal Funds	15,269,967	15,798,891	528,924
Other Funds	-0-	-0-	-0-
Totals	18,403,164	18,955,936	552,772
FTE	54.1	63.1	9.0



Department of the Military

Family & Servicemember Support Program

6 Positions - Family Assistance Center (FAC)

3 Positions - Family Readiness Support Assistant (FRSA)

Personal Services	\$431,221
Operating Expenses	<u>\$ 20,000</u>
total request	\$451,221

All nine positions will be 100% federally reimbursed as will their travel & training expenses.

		Annual Salary	Hrs/Yr	Hourly Pay	Annual Benefit Cost	Health Insurance	Federal Share Total
Program Manager		\$ 41,968.80	2080	\$20.10	\$6,639.46	\$8,470	\$ 57,078
Program Asst II		\$ 35,214.40	2080	\$16.93	\$5,570.92	\$8,470	\$ 49,255
Program Asst I		\$ 32,760.00	2080	\$15.75	\$5,182.63	\$8,470	\$ 46,412
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Program Asst I		\$ 32,760.00	2080	\$15.75	\$5,182.63	\$8,470	\$ 46,412
							\$ 431,221
						Travel/training expense	\$ 20,000
						Total	\$ 451,221



Air National Guard

	2018 Budget	2019 Request	Change
General Funds	417,004	437,412	20,408
Federal Funds	5,449,730	5,510,954	61,224
Other Funds	-0-	-0-	-0-
Totals	5,866,734	5,948,366	81,632
FTE	48.0	48.0	-0-



2018 Legislative Session

Special Appropriation Request

House Bill 1043

Aviation Readiness Center

- Current facility is comprised of eight (8) aviation units with 153 soldiers occupying 10,600 sq. ft. in the Army Aviation Support Facility (AASF).
- Authorized space for the 8 units is 58,714 sq. ft.
- Current AASF is short **48,114 sq. ft.**
- The AASF is an aircraft maintenance facility lacking sufficient training, supply and administrative space required for units to achieve proficiency in required training tasks.

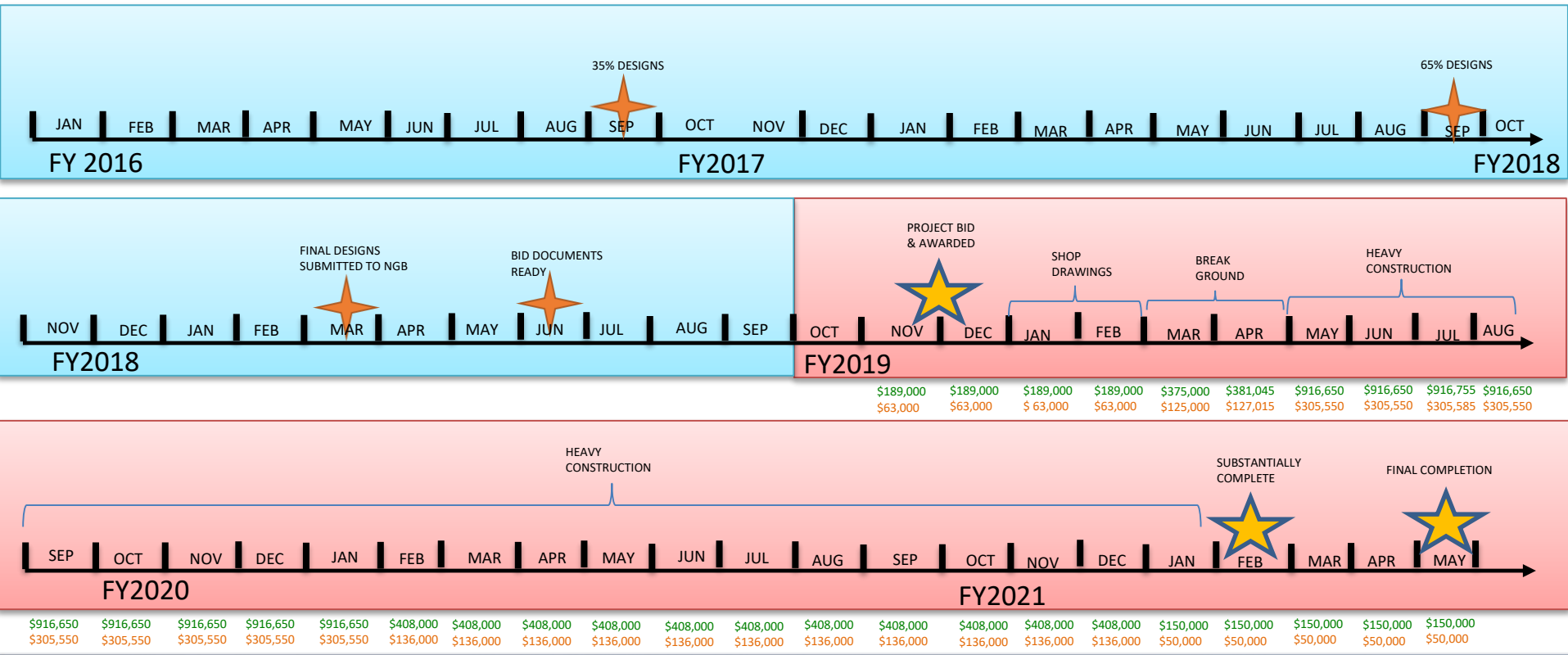
Aviation Readiness Center

- The aviation units identified for this Military Construction (MILCON) project are considered homeless.
- The federal authorization for the project was received in FY2019.
- Total cost of project is \$20 Million (*\$15 Million Federal and \$5 Million State*)
- On 10 Mar 2017 the certification of State funds was provided to the Federal Government.

Federal & State Funding Timeline for the FY 2019 MILCON project at the Rapid City Airport

100% FED FUNDED
 75% 25% FED – STATE SPLIT
\$15,000,000 FED ESTIMATE
\$ 5,000,000 STATE ESTIMATE

State Disbursement: FY19 = \$1,115,115 FY20 = \$2,818,885 FY21 = \$1,066,000









QUESTIONS?

THANK YOU FOR COMING!!



