

# GOED Finance Loan Program Analysis

1984-2016\*

**Program**

APEX   
  EDFA   
  MICRO   
  REDI   
  SDDC   
  WORKS

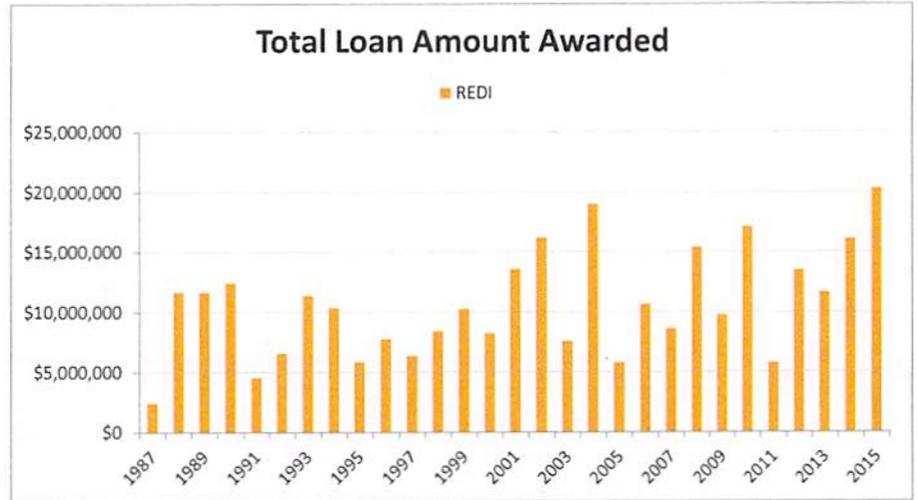
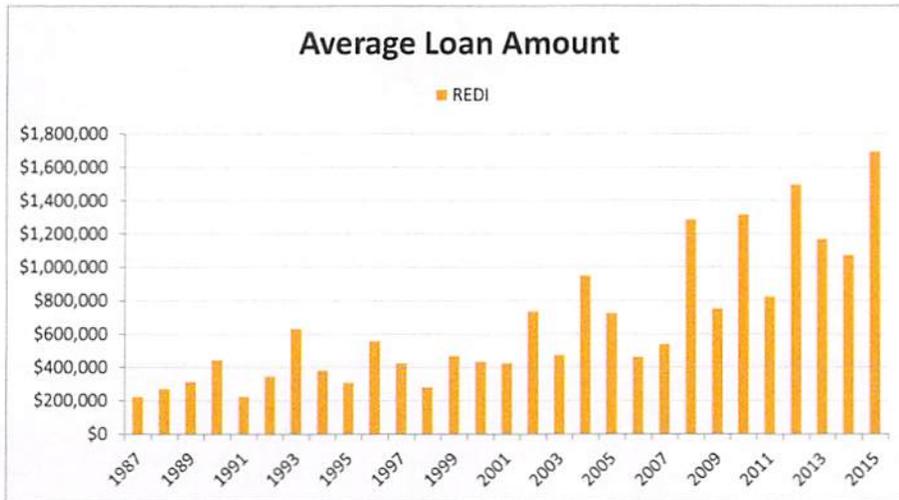
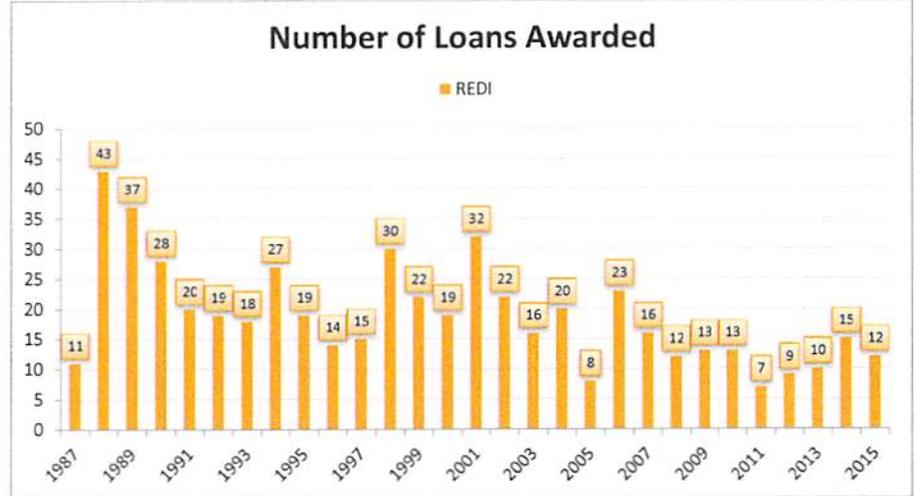
**Year**

2016	2015	2014	2013	2012
2011	2010	2009	2008	2007
2006	2005	2004	2003	2002
2001	2000	1999	1998	1997
1996	1995	1994	1993	1992
1991	1990	1989	1988	1987
1986	1985	1984		

**Steps**

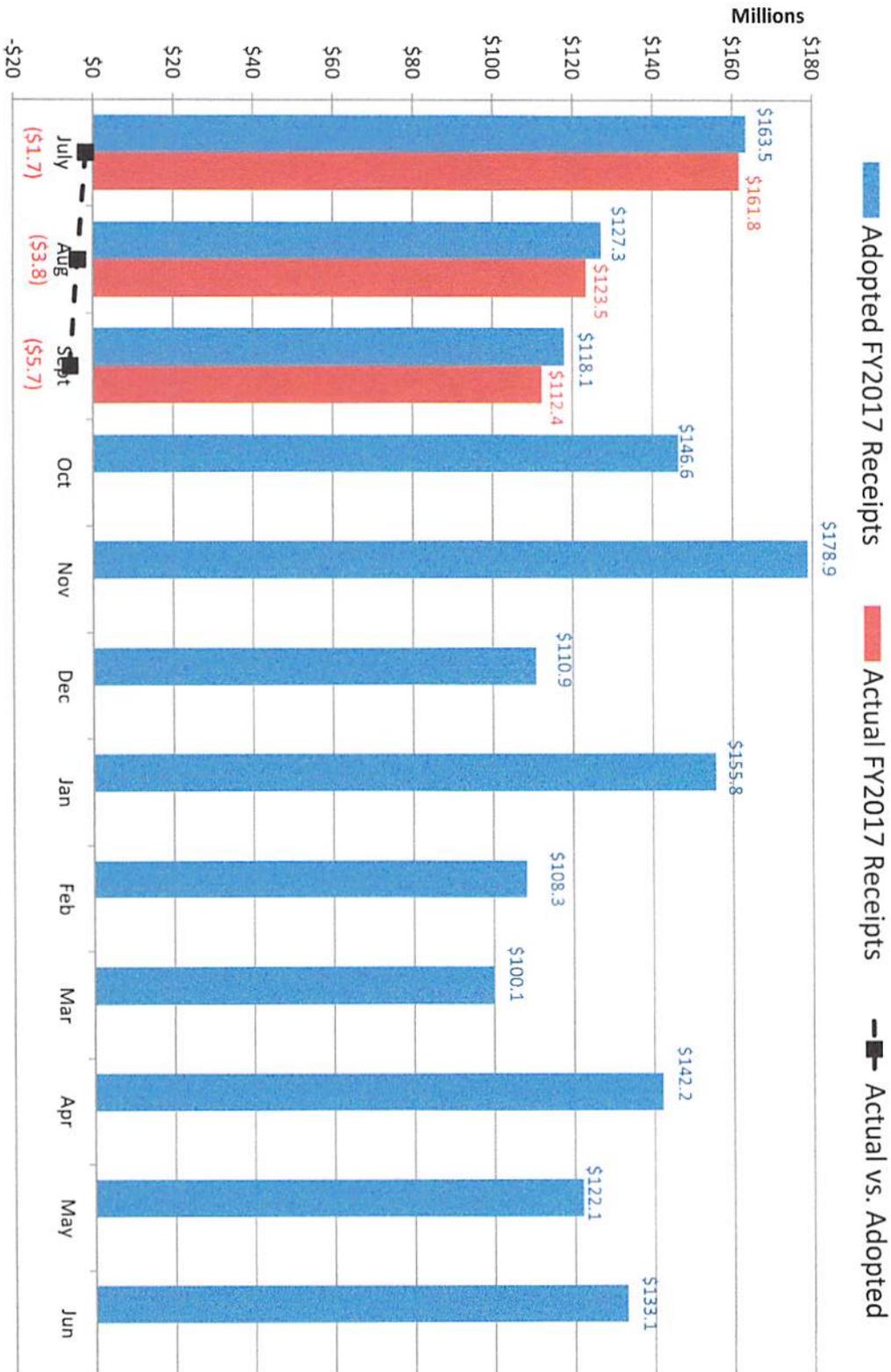
1. Select **Finance Program** you want to view in the "Program" option.
2. Select the **Years** you want to view data for by holding the **Ctrl** key and clicking on each you you want to see. When you've selected all the years you want, release the **Ctrl** key and the charts will change.
3. Hover over each bar in the chart to see the values for each year.

Lighter shaded years in the YEAR selection box indicate there is no data for those years.



2016 data is through September 2016.

# Original Adopted FY2017 vs. Actual FY2017 Receipts



Through 3 months, total actual ongoing receipts were lower than the original adopted estimate by \$11.2 million.

# South Dakota Governor's Office of Economic Development

## Strategic Plan

Vision				
To grow South Dakota's Gross Domestic Product, expand the state's property tax base, and improve the quality of life for all South Dakotans.				
Mission				
The Governor's Office of Economic Development will encourage and support the creation of new businesses, the expansion of South Dakota's existing businesses, and the relocation of other businesses to the state. We will implement programs and cooperate with existing state agencies and other organizations to assist businesses in realizing their objectives and support communities in their own infrastructure investments and planning activities.				
Objectives				
Business Development & Property Tax Base Expansion	Workforce Recruitment	Economic Development Infrastructure Capacity	Community Support & Education	Value-Added Agriculture
Goal (Lagging Indicator)				
Grow South Dakota's GDP to \$49 billion.	Increase Non-Farm Employment by 10,000 Workers	Each Community of 1,000+ Plans to Support Business Expansion Equal to 2% of Population	Each Community Receives Training/Certification in Economic Development Profession	Increase Employment in Value-Added Ag Companies by 20%
Performance Metrics (Leading Inputs)				
Maintain active list of 200 qualified relocation prospects; Conduct 250 retention and expansion visits with existing South Dakota companies; Complete 35 proposals for business relocation or expansion.	<ul style="list-style-type: none"> <li>- Make 125,000 digital impressions on "youcanliveinsd" website;</li> <li>- Refer 8,000 potential job seekers to DLR's job listing site;</li> <li>- Refer 4,000 users to wage calculator site;</li> <li>- Complete occupational demand analysis by industry.</li> </ul>	<ul style="list-style-type: none"> <li>- Maintain 20 certified ready sites for development in state;</li> <li>- Complete housing stock analysis and develop program to assist construction of single/multi-family workforce housing;</li> <li>- Create program/initiative to resolve rural mortgage appraisal issues.</li> </ul>	<ul style="list-style-type: none"> <li>- Support XX projects by planning districts to support communities planning projects;</li> <li>- Conduct 100 community site visits;</li> <li>- Work with planning districts to submit XX CDBG projects;</li> <li>- Deliver in-state CEcD and EDFP certification;</li> <li>- Include prof. dev. modules in GOED conference.</li> </ul>	<ul style="list-style-type: none"> <li>- Work with SDDA to locate four value-added ag projects on ag certified sites annually;</li> <li>- Work with SDDA to market ag certified sites to dairy, pork, and poultry industry;</li> <li>- Work with SDDA to identify and locate high-value niche crop production and processing.</li> </ul>