

Department of Transportation Division of Secretariat Office of Air, Rail & Transit

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TO: South Dakota Aeronautics Commission

FROM: Jennifer Boehm

Office of Air, Rail, and Transit

DATE: February 21, 2017

SUBJECT: State grant amendments

Brookings Regional Airport AIP #3-46-0005-25-2012 – Acquire Land for New Runway 11/29; Design and Construct New Runway 11/29 (Phase 1); Design and Bidding for Phase 2 Construction.

The federal grant amount was increased to reflect final as-built measured quantities for construction. The state share must increase accordingly.

	Federal (90%)	State (8%)
Final project	\$7,907,603.10	\$702,898.05
Original grant	\$7,879,105.00	\$701,964.89
Change	\$28,498.10	\$933.16

The Department recommends approval of a state grant amendment in the amount of \$933.16.

Sioux Falls Regional Airport AIP #3-46-0050-49-2015 – Runway 3-21 Approach Ends and Blast Pads Partial Reconstruct, Taxiway B Rehab/Reconstruction.

The federal grant amount was increased to reflect final as-built measured quantities for construction. The state share must increase accordingly.

	Federal (90%)	State (5%)
Final project	\$6,150,947.08	\$341,719.28
Original grant	\$6,092,415.00	\$338,467.50
Change	\$58,532.08	\$3,251.78

The Department recommends approval of a state grant amendment in the amount of \$3,251.78.

SUMMARY OF PROJECT COSTS	1.Proj. No.				
		3-46-0005-25-2012			
3.Sponsors Name and Address	= 3.51(N) 0.0 O.D	2.Grant No.			
CITY OF BROOKINGS	BROOKINGS, SD	· B · · · · · · · · · · · · · · · · · ·			
5.Official Name and Location of Airport		4. Period Ending			
BROOKINGS REGIONAL AIRPORT	}	02/21/2017 6 MayEnd Funds			
PO BOX 270		6.MaxFed.Funds			
BROOKINGS, SD 57006	LATEST	\$7,907,603.10			
DESCRIPTION	REVISED TOTAL	ACTUAL COST INCURRED TO			
DESCRIFTION	ESTIMATED COST	DATE			
I. LAND	ESTIMATED COST	DATE			
A. Land Purchase (approx 115 acres)	\$728,374.86	\$728,374.86			
B. Gatzke Appraisal	\$40,550.00	\$40,550.00			
С. SDDOT-Appraisal Review	\$40,550.00 \$10,000.00	\$10,000.00			
D. Other land costs	\$4,731.00	\$4,731.00			
TOTAL LAND	\$783,655.86	\$783,655.86			
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II. CONSTRUCTION: Loiseau Construction		ŀ			
A. Bid Schedule 'A'-Runway Realingment Phase 1 v	\$3,513,919.36	\$3,513,919.36			
B. Bid Schedule 'B'-EQ Basin Relocation w/CCO #1	\$1,393,208.64	\$1,393,208.64			
ELIGIBLE-72%	\$1,003,110.22	\$1,003,110.22			
INELIGIBLE-28%	\$390,098.42	\$390,098.42			
C. Runway Realignment Phase 1A-w/CCO #1A-5A	\$2,172,703.95	\$2,172,703.95			
D. FAA NAVAIDS move-Prelim work	\$70,000.00	\$70,000.00			
TOTAL CONSTRUCTION	\$7,149,831.95	\$7,149,831.95			
ELIGIBLE	\$6,759,733.53	\$6,759,733.53			
INELIGIBLE	\$390,098.42	\$390,098.42			
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III. ENGINEERING: Helms & Associates					
PHASE 1 ENGINEERING					
A. Mitigation Plan/404 Permit	\$129,223.39	\$129,223.39			
1. Misc. Wildlife Hazard Review of Wetland Mitig	\$14,096.35	\$14,096.35			
B. Design	\$195,361.55	\$195,361.55			
C. Bidding	\$9,584.99	\$9,584.99			
D. Const. Admin w/Amend #2	\$158,118.21	\$158,118.21			
E. Inspection w/Amend #2	\$371,385.70	\$371,385.70			
F. Testing - American Engineer Testing	\$20,826.00	\$20,826.00			
PHASE 1A ENGINEERING (Amend #1)					
A. Design	\$93,922.00	\$93,922.00			
B. Bidding-INELIGIBLE	\$0.00	\$0.00			
PHASE 2 ENGINEERING (Amend #1)					
A. Design	\$236,475.39	\$236,475.39			
B. Bidding	\$9,751.14	\$9,751.14			
TOTAL ENGINEERING	\$1,238,744.72	\$1,238,744.72			
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IV. ADMINISTRATION	\$4,091.56	\$4,091.56			
TOTAL ELIGIBLE PROJECT COST	\$8,786,225.67	\$8,786,225.67			
FEDERAL SHARE- 90% w/Max \$7,907,603.10	\$7,907,603.10	\$7,907,603.10			
w/Amend #1					
STATE SHARE- 8% w/Max \$701,964.89	\$701,964.89 \$176,657,69	\$702,898.05 \$175,724.51			
LOCAL SHARE- 2%	\$176,657.68	\$175,724.51			
State Amendment Needed	\$933.16				
State Amenument Necucu	ψυυυ				
CERTIFICATION:					
DATE: PREPARED BY:					
SCOPE: Acquire Land for New Runway 11/29: Design a	and Construct New Punwa	v 11/20 (Phone 1			

SCOPE: Acquire Land for New Runway 11/29; Design and Construct New Runway 11/29 (Phase 1, Reroute Six Mile Creek, Wetland Mitigation, and Earthwork); Design and Bidding for Phase 2 Construction.

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SUMMARY OF PROJECT COSTS	AIP Project No. 3-46-0050-49-2015				
Sponsors Name and Address	Period Ending				
SIOUX FALLS REGIONAL AIRPORT AUTHO	02/21/2017				
Official Name and Location of Airport	02/21/2011				
SIOUX FALLS REGIONAL AIRPORT	Max Federal Funds				
2801 JAYCEE LANE	\$6,092,415.00				
SIOUX FALLS, SD 57104-0196					
	LATEST	ACTUAL COST			
DESCRIPTION	REVISED TOTAL	INCURRED TO			
	ESTIMATED	DATE			
	COST				
I. LAND: NA					
II. CONSTRUCTION: BX Civil & Construction	\$6,418,849.34	\$6,409,031.70			
w/CCO #1-4	ψο, τιο, ο το. ο τ	φο, του, σο τ. το			
TOTAL CONSTRUCTION	\$6,418,849.34	\$6,409,031.70			
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III. ENGINEERING - Goldsmith & Heck					
A. Final Design	\$0.00	\$0.00			
B. Bidding					
C. Const. Admin./Inspection w/Amend #1	\$395,435.00	\$395,435.00			
D. Inspection	# 0.050.00	#0.050.00			
E. Geotech Testing-AET, Inc. w/Amend #1F. Construction Testing-AET, Inc.	\$6,050.00 \$23,510.00	\$6,050.00 \$33,040.00			
TOTAL ENGINEERING	\$424,995.00	\$22,949.00 \$424,434.00			
TOTAL ENGINEERING	Ψ424,993.00	Ψ424,434.00			
IV. ADMINISTRATION	\$169.94	\$919.94			
TOTAL PROJECT COST	\$6,844,014.28	\$6,834,385.64			
FEDERAL SHARE-90% w/Amend #1	ФС 450 047 00	ФС 450 047 00			
(Max \$6,150,947.08)	\$6,150,947.08	\$6,150,947.08			
STATE SHARE- <u>5%</u> Max \$338,467.50	\$338,467.50	\$341,719.28			
LOCAL SHARE-5%	\$354,599.70	\$341,719.28			
	40.054.70				
State Amendment Needed	\$3,251.78				
7.CERTIFICATION:					
DATE: PREPARED BY:					
SCOPE: Rnwy 3-21 Approach Ends and Blast	Pads Partial Reconstr	ruct, Txwy B			
Rehab/Reconstruction.					

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