

**911 Uniform Surcharge & 911 Prepaid Wireless Surcharge  
FY2016 Dept of Revenue Collections**

	FY2015	MAY REMITTED IN JUNE PD IN JUL	JUN REMITTED IN JULY PD IN AUG	JULY REMITTED IN AUGUST PD IN SEP	AUG REMITTED IN SEPTEMBER PD IN OCT	SEPT REMITTED IN OCTOBER PD IN NOV	OCT REMITTED IN NOVEMBER PD IN DEC	NOV REMITTED IN DECEMBER PD IN JAN	DEC REMITTED IN JANUARY PD IN FEB	FY2016 Total
<b>Lines:</b>										
Telecom Lines		269,596	268,742	271,103	264,896	272,718	269,070	260,725	258,529	
Wireless Lines		543,287	543,479	550,601	543,953	545,540	546,667	540,582	551,662	
VOIP Lines		3,882	4,097	3,624	3,912	3,954	4,471	4,383	4,065	
<b>Total Lines</b>		<b>816,765</b>	<b>816,318</b>	<b>825,328</b>	<b>812,761</b>	<b>822,212</b>	<b>820,208</b>	<b>805,690</b>	<b>814,256</b>	
Total 911 Emergency Surcharge (\$1.25/line)	12,343,618.75	1,020,956.25	1,020,397.50	1,031,660.00	1,015,951.25	1,027,765.00	1,025,260.00	1,007,112.50	1,017,820.00	8,166,922.50
Less: Allowance	255,850.70	20,446.65	21,320.71	21,554.39	21,174.29	21,590.94	21,500.38	21,152.03	21,357.28	170,096.67
<b>Net Surcharge Collected</b>	<b>12,087,768.05</b>	<b>1,000,509.60</b>	<b>999,076.79</b>	<b>1,010,105.61</b>	<b>994,776.96</b>	<b>1,006,174.06</b>	<b>1,003,759.62</b>	<b>985,960.47</b>	<b>996,462.72</b>	<b>7,996,825.83</b>
Amount of Surcharge Distributed to counties (70%)	8,461,438.62	700,356.76	699,353.85	707,073.98	696,343.96	704,321.87	702,631.84	690,172.35	697,523.95	5,597,778.56
Public Safety Emergency 911 Fund (30%)	3,626,329.43	300,152.84	299,722.94	303,031.63	298,433.00	301,852.19	301,127.78	295,788.12	298,938.77	2,399,047.27
26% = Incentive Funds to Eligible PSAPS	942,845.62	78,039.74	77,927.96	78,788.22	77,592.57	78,481.57	78,293.22	76,904.91	77,724.08	623,752.28
74% = 911 Coordination Fund for Next Gen911	2,683,483.81	222,113.10	221,794.98	224,243.41	220,840.43	223,370.62	222,834.56	218,883.21	221,214.69	1,775,294.99
PrePaid Wireless Surcharge (2%)	1,010,855.13		86,956.20	92,936.75	93,300.81	81,350.69	128,861.16	87,456.60	98,226.70	669,088.91
Less: Administrative Fee*	40,003.71		3,423.29	3,593.68	2,714.46	4,010.84	3,523.14	3,498.17	3,621.70	24,385.28
<b>Net amount to 911 Coordination Fund</b>	<b>970,851.42</b>	<b>-</b>	<b>83,532.91</b>	<b>89,343.07</b>	<b>90,586.35</b>	<b>77,339.85</b>	<b>125,338.02</b>	<b>83,958.43</b>	<b>94,605.00</b>	<b>644,703.63</b>