

Extraordinary Cost Fund Board Fund Balance Growth Calculations

District Name	2018 Requested Amount	5.9.18 Reduction in Funding Amounts	5.9.18 ECF Board Funding Amounts Recommended	2016 Actual Special Education Fund Balance	2017 Actual Special Education Fund Balance	Transfer of other funds into SE Fund	CORRECTED Actual Increase in Fund Balance (excluding Transfers In) due to ECF Funding in FY17 OR application amount whichever is less	5.21.2018 Possible Board Recommended Funding	Net Effect of Correction from May 9th Recommendation
Avon 04-1	\$156,651	\$7,180	\$149,471	\$34,397	\$7,180	\$0	\$0	\$156,651	\$7,180
Baltic 49-1	\$229,602	\$0	\$229,602	\$51,967	\$0	\$10,241	\$0	\$229,602	\$0
Belle Fourche 09-1	\$250,794	\$0	\$250,794	\$171,529	\$166,223	\$0	\$0	\$250,794	\$0
Bon Homme 04-2	\$185,000	\$0	\$185,000	(\$69,355)	(\$20,625)	\$0	\$48,730	\$136,270	(\$48,730)
Bridgewater-Emery 30-3	\$188,983	\$0	\$188,983	\$177,941	\$67,709	\$0	\$0	\$188,983	\$0
Brookings 05-1	\$105,981	\$105,981	\$0	\$58,071	\$167,998	\$0	\$105,981	\$0	\$0
Canistota 43-1	\$161,712	\$0	\$161,712	\$26,441	\$17,686	\$0	\$0	\$161,712	\$0
Dupree 64-2	\$177,569	\$0	\$177,569	(\$46,898)	(\$30,158)	\$0	\$16,740	\$160,829	(\$16,740)
Edgemont 23-1	\$34,862	\$0	\$34,862	\$3,950	(\$22,926)	\$0	\$0	\$34,862	\$0
Estelline 28-2	\$188,650	\$11,763	\$176,887	(\$48,373)	\$11,763	\$57,596	\$2,540	\$186,110	\$9,223
Flandreau 50-3	\$298,337	\$0	\$298,337	\$35,411	\$18,174	\$65,000	\$0	\$298,337	\$0
Florence 14-1	\$203,947	\$1,509	\$202,438	\$20,855	\$22,364	\$0	\$1,509	\$202,438	\$0
Garretson 49-4	\$69,169	\$19,689	\$49,480	\$48,660	\$68,349	\$0	\$19,689	\$49,480	\$0
Lead-Deadwood 40-1	\$85,614	\$16,996	\$68,618	\$26,103	\$16,996	\$0	\$0	\$85,614	\$16,996
Marion 60-3	\$118,499	\$8,844	\$109,655	\$24,190	\$25,616	\$0	\$1,426	\$117,073	\$7,418
McCook Central 43-7	\$141,592	\$9,998	\$131,594	\$52,730	\$12,894	\$0	\$0	\$141,592	\$9,998
McLaughlin 15-2	\$189,488	\$0	\$189,488	(\$30,039)	(\$59,490)	\$0	\$0	\$189,488	\$0
Milbank 25-4	\$175,370	\$0	\$175,370			\$0		\$175,370	\$0
Mitchell 17-2	\$349,614	\$0	\$349,614			\$0		\$349,614	\$0
Mount Vernon 17-3	\$84,954	\$7,581	\$77,373	\$11,443	\$7,946	\$0	\$0	\$84,954	\$7,581
Sioux Valley 05-5	\$155,182	\$0	\$155,182	\$34,985	\$15,963	\$0	\$0	\$155,182	\$0
Smee 15-3	\$141,618	\$34,487	\$107,131	\$10,884	\$45,371	\$0	\$34,487	\$107,131	\$0
Tea Area 41-5	\$279,537	\$0	\$279,537	(\$84,508)	(\$48,123)	\$0	\$36,385	\$243,152	(\$36,385)
Tri-Valley 49-6	\$173,328	\$36,974	\$136,354	(\$1,353)	\$36,974	\$0	\$38,327	\$135,001	(\$1,353)
Wilmot 54-7	\$188,075	\$0	\$188,075	\$34,024	(\$6,264)	\$0	\$0	\$188,075	\$0
Request Totals	\$4,334,128	\$261,002	\$4,073,126				\$305,813	\$4,028,315	
Appropriation	\$4,094,662								
Shortfall/Carryover	(\$239,466)							\$66,347	